

Jennifer Wood
Mayor

J. Carlos Gomez
Mayor Pro Tem

Chuck McGuire
Councilmember

Donald Parris
Councilmember

Eugene Stump
Councilmember



AGENDA

CITY OF CALIFORNIA CITY THE CITY COUNCIL

Tuesday June 26, 2018

Closed Session 5:30 pm
Regular Meeting 6:00 pm

Council Chambers
21000 Hacienda Blvd.
California City, Ca 93505

If you need special assistance to participate in this meeting, please contact the City Clerk's office at (760) 373-7140. Notification of 72 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.102-35.104 American Disabilities Act Title II)

NOTE: Any writings or documents provided to a majority of the City Council regarding any item on this agenda is available for public inspection in the City Clerk's office at City Hall located at 21000 Hacienda Blvd, California City, Ca during normal business hours, except such documents that relate to closed session items or which are otherwise exempt from disclosure under applicable laws. These writings are also available for review in the public access binder in the Council Chambers at the time of the meeting

LATE COMMUNICATIONS: Following the posting of the agenda any emails, writings or documents that the public would like to submit to the council must be received by the City Clerk no later than 3pm the Monday prior to the meeting. Past that deadline citizens may bring these items directly to the meeting. Please bring 10 copies for distribution to council, staff and the public.

June 26, 2018

*****At this time, please take a moment to turn off your cell phones*****

CLOSED SESSION 5:30 pm

ROLL CALL

Councilmembers McGuire, Parris, Stump, Mayor Pro Tem Gomez, Mayor Wood

ADOPT AGENDA

PUBLIC COMMENTS

Members of the public are welcome to address the City Council only on those items on the Closed Session agenda. Each member of the public will be given three minutes to speak.

CLOSED SESSION / CITY COUNCIL

CS 1. Pursuant to Cal. Gov't Code §54956.9(d)(1): Existing Litigation; City of California City v. Bob Dacey Golf, Kern County Superior Court No. BCV-17-100250

REGULAR MEETING 6:00 pm

CALL TO ORDER

ROLL CALL

Councilmembers McGuire, Parris, Stump, Mayor Pro Tem Gomez, Mayor Wood

CITY CLERK REPORTS / LATE COMMUNICATIONS

STAFF ANNOUNCEMENTS / REPORTS

Police Chief Hurtado – Department Update
Fire Chief David Goodell – Department Update
Public Works Director Platt – Department Update
Interim Finance Director Sadeghian – Department Update
City's Parks Supervisor Daverin – Parks and Recreation Update
AB 1234 – Council Updates

CIVIC / COMMUNITY / ORGANIZATIONS ANNOUNCEMENTS

PUBLIC BUSINESS FROM THE FLOOR This portion of the meeting is reserved for persons desiring to address the City Council on any matter not on this agenda, and over which the City Council has jurisdiction. Please state your name for the record and limit your comments to three minutes.

CONSENT CALENDAR All items on the consent calendar are considered routine and non-controversial and will be approved by one motion if no member of the Council, staff or public wishes to comment or ask questions. (Public comments to be limited to three minutes) Roll call vote required.

CC 1. Approve City Check Registers dated through 06/21/18

CC 2. Notice of Completion: California City Fire Station

PUBLIC HEARING

PH 1. Medical Cannabis Permit Awards (Round 5) – City Manager Stockwell

PUBLIC HEARING PROCEDURE

- A. Mayor read the item
- B. Mayor declares the Public Hearing open
- C. Hear staff report
- D. Council questions only
- E. Ask city clerk to report on any communication(s)
- F. Mayor call for public testimony
- G. Close Public Hearing by motion
- H. Council discussion
- I. Council motion and vote

Recommendation

Council discuss, take public testimony and authorize the issuance of Medical Cannabis Business permits as presented. (All permits to conditional upon completion of the Live Scan process)

PH 2. Zone Change 18-01, General Plan Amendment 18-01 and adoption of Initial Study & Negative Declaration– Public Works Director Platt

PUBLIC HEARING PROCEDURE

- A. Mayor read the item
- B. Mayor declares the Public Hearing open
- C. Hear staff report
- D. Council questions only
- E. Ask city clerk to report on any communication(s)
- F. Mayor call for public testimony
- G. Close Public Hearing by motion
- H. Council discussion
- I. Council motion and vote

Recommendation

Council discuss, take public testimony and

- 1) Adopt “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY APPROVING A RESOLUTION AMENDING THE GENERAL PLAN DESIGNATION OF AN AREA FROM ESTATE DENSITY RESIDENTIAL TO LIGHT INDUSTRIAL AND RESEARCH”
- 2) Adopt “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY APPROVING A NEGATIVE DECLARATION OF ENVIRONMENTAL IMPACTS”
- 3) Give First Reading, by Title Only, With Further Reading Waived, of “AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY REZONING A 20 ACRE PARCEL LOCATED APPROXIMATELY 4.5 MILES EAST OF STATE HIGHWAY 14 AND 1 MILE NORTH OF CALIFORNIA CITY BOULEVARD FROM ESTATE DENSITY RESIDENTIAL (R5) TO LIGHT INDUSTRIAL ZONE (M1)”

June 26, 2018

CONTINUED BUSINESS

CB 1. Interim July 2018 – August 2018 Budget – City Manager Stockwell

Recommendation

Council discuss and adopt **“A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY APPROVING THE INTERIM JULY 2018 – AUGUST 2018 BUDGET”**

NEW BUSINESS

NB 1. OHV: Temporary Hiring to complete Ground Operations Grant G16-03-26-G01– Police Chief Hurtado

Recommendation

Council discuss, waive hiring freeze and approve the hiring of the positions as outlined.

COUNCIL AGENDA

This portion of the meeting is reserved for council members to present information, announcements, and items that have come to their attention. The Brown Act precludes Council, staff or public discussion. Short staff responses are appropriate. The Council will take no formal action. A Council member may request the City Clerk to calendar an item for consideration at a future meeting or refer an item to staff.

**Councilmember Parris
Councilmember Stump
Councilmember McGuire
Mayor Pro Tem Gomez
Mayor Wood**

ADJOURNMENT

AFFIDAVIT OF POSTING: This agenda was posted on all official City bulletin boards, the City's website and agenda packets were completely accessible to the public at City Hall at least 72 hours prior to the Council Meeting.

Denise Hilliker, City Clerk

Report Criteria:

Report type: Invoice detail

Check.Check Number = 102815,102848

Vendor.Vendor Number = {<>} 1039

Bank.Bank Number = 1

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/06/2018	102815	Granite Construction Compan	79th St Project Materials	1387648	5,053.16	5,053.16
06/18	06/06/2018	102815	Granite Construction Compan	79th St Project Materials	1389169	5,003.09	5,003.09
Total 102815:							10,056.25
06/18	06/06/2018	102848	Petroleum Tank Testing, Inc	Repair & Replace Parts on F	13872	1,570.00	1,570.00
Total 102848:							1,570.00
Grand Totals:							11,626.25

I HEREBY CERTIFY AS TO THE ACCURACY OF THE DEMANDS AND AVAILABILITY OF FUNDS:

Dated: 6/21/18Finance Department Cynthia Sasse

PRE-ISSUED

CC 1.

Report Criteria:

Report type: Invoice detail

Bank: Bank Number = 1

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/18/2018	94257	Wood, Jennifer	Travel Reimbursement	060115	407.79-	407.79-
Total 94257:							407.79-
06/18	06/18/2018	94926	Dobbins, Duane F. & Mary C.	Wtr Stby Refund	208-111-10	125.00-	125.00-
Total 94926:							125.00-
06/18	06/18/2018	95174	Barajas, Refugio & Dolores Ga	Wtr Stby Refund	212-042-12	50.00-	50.00-
Total 95174:							50.00-
06/18	06/18/2018	100788	Crowell, Roberta	Construction Trash Deposit	BP 16233	500.00-	500.00-
Total 100788:							500.00-
06/18	06/18/2018	101256	Schulz, Gisela	Refund Overpayment	103074.01	64.01-	64.01-
Total 101256:							64.01-
06/18	06/18/2018	102872	AT&T Wireless	Code Cellular Data and Pho	287281248059X060	1,932.73	1,932.73
Total 102872:							1,932.73
06/18	06/18/2018	102873	Frontier	PD High Speed Internet	022502-5 060118	171.98	171.98
06/18	06/18/2018	102873	Frontier	Pool Building Phone Servic	060418-5 060418	51.12	51.12
06/18	06/18/2018	102873	Frontier	PD Landline Service	062303-5 052818	246.98	246.98
Total 102873:							470.08
06/18	06/18/2018	102874	SoCalGas	Scout Island Gas Service	047 144 4368 8 061	16.31	16.31
Total 102874:							16.31
06/18	06/18/2018	102875	Southern California Edison Co	Solar Allocation	2-01-388-5074 060	56,934.75	56,934.75
06/18	06/18/2018	102875	Southern California Edison Co	Aspen Mall Lighting	2-29-857-0987 060	140.00	140.00
Total 102875:							57,074.75
06/18	06/18/2018	102876	US Bank Corporate Payment	D Ferguson CRRRA Conferen	BUSCARD 9269 052	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Linn Travel	CM 9301 052518	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Adobe Subscription	FIRE 0779 052518	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Spray paint/Supplies - Bals	PARKS 2173 05251	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Website Monthly Fee	PD 0738 052518	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Security Camera System Int	PD 0746 052518	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Janitorial Supplies	PW 9136 052518	.00	.00
06/18	06/18/2018	102876	US Bank Corporate Payment	Computer Mouse	PW9128 052518	.00	.00
Total 102876: VOID							.00
06/18	06/18/2018	102877	Verizon Business	Outbound Long Distance Ca	64476264	195.17	195.17

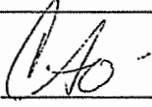
STALE DATED-VOID CHECKS

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
Total 102877:							195.17
06/18	06/18/2018	102878	Verizon	PW Cell Phone Service	9808023516	1,647.31	1,647.31
Total 102878:							1,647.31
06/18	06/18/2018	102879	US Bank Corporate Payment	D Ferguson CRRRA Conferen	BUSCARD 9269 052	1,649.26	1,649.26
06/18	06/18/2018	102879	US Bank Corporate Payment	Linn Travel	CM 9301 052518	813.25	813.25
06/18	06/18/2018	102879	US Bank Corporate Payment	Adobe Subscription	FIRE 0779 052518	14.99	14.99
06/18	06/18/2018	102879	US Bank Corporate Payment	Spray paint/Supplies - Bals	PARKS 2173 05251	121.18	121.18
06/18	06/18/2018	102879	US Bank Corporate Payment	Website Monthly Fee	PD 0738 052518	677.51-	677.51-
06/18	06/18/2018	102879	US Bank Corporate Payment	Security Camera System Int	PD 0746 052518	3,667.13	3,667.13
06/18	06/18/2018	102879	US Bank Corporate Payment	Housing LED Light Bulbs	PW 9136 052518	1,067.81	1,067.81
06/18	06/18/2018	102879	US Bank Corporate Payment	Computer Mouse	PW9128 052518	317.42	317.42
Total 102879:							6,973.53
Grand Totals:							67,163.08

See complete
breakdown on
following page

I HEREBY CERTIFY AS TO THE ACCURACY OF THE DEMANDS AND AVAILABILITY OF FUNDS:

Dated: _____

Finance Department 

Report Criteria:

Report type: Invoice detail

Bank.Bank Number = 1

Report Criteria:

Report type: GL detail

Check/Check Number = 102879

Vendor.Name = "US Bank Corporate Payment"

Bank/Bank Number = 1

Breakdown of charges

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/18/2018	102879	US Bank Corporate Payment	Staff Bathroom Fixtures	BUSCARD 9269 052	522.82	522.82
06/18	06/18/2018	102879	US Bank Corporate Payment	Staff Bathroom Fixtures	BUSCARD 9269 052	73.19	73.19
06/18	06/18/2018	102879	US Bank Corporate Payment	Staff Bathroom Fixtures	BUSCARD 9269 052	78.25	78.25
06/18	06/18/2018	102879	US Bank Corporate Payment	D Ferguson CRRA Conferen	BUSCARD 9269 052	975.00	975.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Property ID	CM 9301 052518	148.50	148.50
06/18	06/18/2018	102879	US Bank Corporate Payment	Property ID	CM 9301 052518	49.50	49.50
06/18	06/18/2018	102879	US Bank Corporate Payment	Property ID	CM 9301 052518	49.50	49.50
06/18	06/18/2018	102879	US Bank Corporate Payment	Property ID	CM 9301 052518	49.50	49.50
06/18	06/18/2018	102879	US Bank Corporate Payment	Meals	CM 9301 052518	25.50	25.50
06/18	06/18/2018	102879	US Bank Corporate Payment	Meals	CM 9301 052518	29.58	29.58
06/18	06/18/2018	102879	US Bank Corporate Payment	OneTravel fee	CM 9301 052518	12.95	12.95
06/18	06/18/2018	102879	US Bank Corporate Payment	OneTravel fee	CM 9301 052518	9.00	9.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Linn Travel	CM 9301 052518	10.95	10.95
06/18	06/18/2018	102879	US Bank Corporate Payment	Linn Travel	CM 9301 052518	36.87	36.87
06/18	06/18/2018	102879	US Bank Corporate Payment	Linn Travel	CM 9301 052518	38.55	38.55
06/18	06/18/2018	102879	US Bank Corporate Payment	Linn Travel	CM 9301 052518	15.25	15.25
06/18	06/18/2018	102879	US Bank Corporate Payment	Linn Travel	CM 9301 052518	337.60	337.60
06/18	06/18/2018	102879	US Bank Corporate Payment	Adobe Subscription	FIRE 0779 052518	14.99	14.99
06/18	06/18/2018	102879	US Bank Corporate Payment	Tortoise Day Rental	PARKS 2173 052518	50.00	50.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Basketball Replacement Ne	PARKS 2173 052518	21.43	21.43
06/18	06/18/2018	102879	US Bank Corporate Payment	Paint Brushes, Rollers	PARKS 2173 052518	11.80	11.80
06/18	06/18/2018	102879	US Bank Corporate Payment	Keys for Whiptails	PARKS 2173 052518	9.69	9.69
06/18	06/18/2018	102879	US Bank Corporate Payment	Spray paint/Supplies - Balsi	PARKS 2173 052518	28.26	28.26
06/18	06/18/2018	102879	US Bank Corporate Payment	Hotel Refund Craig	PD 0738 052518	704.50-	704.50-
06/18	06/18/2018	102879	US Bank Corporate Payment	Website Monthly Fee	PD 0738 052518	26.99	26.99
06/18	06/18/2018	102879	US Bank Corporate Payment	Food for Staff Working CR1	PD 0746 052518	100.57	100.57
06/18	06/18/2018	102879	US Bank Corporate Payment	Secure Email Monthly Char	PD 0746 052518	270.83	270.83
06/18	06/18/2018	102879	US Bank Corporate Payment	CEQA filing	PD 0746 052518	53.00	53.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Dispatch Parts/Supplies	PD 0746 052518	304.12	304.12
06/18	06/18/2018	102879	US Bank Corporate Payment	Dispatch Parts/Supplies	PD 0746 052518	18.08	18.08
06/18	06/18/2018	102879	US Bank Corporate Payment	Overnight Postage	PD 0746 052518	24.70	24.70
06/18	06/18/2018	102879	US Bank Corporate Payment	AED Replacement Pads	PD 0746 052518	121.00	121.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Unit 398 Service	PD 0746 052518	611.53	611.53
06/18	06/18/2018	102879	US Bank Corporate Payment	Tom Car Tires	PD 0746 052518	413.11	413.11
06/18	06/18/2018	102879	US Bank Corporate Payment	Water Pump Tires	PD 0746 052518	54.85	54.85
06/18	06/18/2018	102879	US Bank Corporate Payment	Overnight Postage	PD 0746 052518	6.45	6.45
06/18	06/18/2018	102879	US Bank Corporate Payment	Overnight Postage	PD 0746 052518	38.05	38.05
06/18	06/18/2018	102879	US Bank Corporate Payment	Unit 309 Paint Job	PD 0746 052518	1,365.06	1,365.06
06/18	06/18/2018	102879	US Bank Corporate Payment	Security Camera System Int	PD 0746 052518	285.78	285.78
06/18	06/18/2018	102879	US Bank Corporate Payment	Joe Fire Protection Publicat	PW 9136 052518	109.84	109.84
06/18	06/18/2018	102879	US Bank Corporate Payment	BOE Special Tax Airport	PW 9136 052518	17.00	17.00
06/18	06/18/2018	102879	US Bank Corporate Payment	BOE Website Pmt Fee	PW 9136 052518	1.00	1.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Office Supplies	PW 9136 052518	85.20	85.20
06/18	06/18/2018	102879	US Bank Corporate Payment	Office Supplies	PW 9136 052518	38.12	38.12
06/18	06/18/2018	102879	US Bank Corporate Payment	Office Supplies	PW 9136 052518	50.44	50.44
06/18	06/18/2018	102879	US Bank Corporate Payment	Housing Frestanding Gas R	PW 9136 052518	393.11	393.11
06/18	06/18/2018	102879	US Bank Corporate Payment	Janitorial Supplies	PW 9136 052518	105.00	105.00
06/18	06/18/2018	102879	US Bank Corporate Payment	Housing LED Light Bulbs	PW 9136 052518	268.10	268.10
06/18	06/18/2018	102879	US Bank Corporate Payment	2-Hand Ratchet	PW9128 052518	166.73	166.73
06/18	06/18/2018	102879	US Bank Corporate Payment	Frost Proof Yard Hydrant	PW9128 052518	52.36	52.36
06/18	06/18/2018	102879	US Bank Corporate Payment	Router PW Admin	PW9128 052518	66.37	66.37
06/18	06/18/2018	102879	US Bank Corporate Payment	Computer Mouse	PW9128 052518	31.96	31.96

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
Total 102879:							6,973.53
Grand Totals:							6,973.53

I HEREBY CERTIFY AS TO THE ACCURACY OF THE DEMANDS AND AVAILABILITY OF FUNDS:

Dated: 6/21/18Finance Department Cynthia J. [Signature]

Report Criteria:

Report type: GL detail

Check.Check Number = 102879

Vendor.Name = "US Bank Corporate Payment"

Bank.Bank Number = 1

Report Criteria:

Report type: Invoice detail

Vendor.Vendor Number = {<>} 1039

Bank.Bank Number = 1

PRE-ISSUED

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/21/2018	102880	Martin & Chapman	Postage for Voter Info Guid	GUIDE 073118	1,575.00	1,575.00
		Total 102880:					1,575.00
06/18	06/21/2018	102881	Martin & Chapman	Postage Vote by Mail Ballot	PVBM 073118	750.00	750.00
		Total 102881:					750.00
06/18	06/21/2018	102882	SoCalGas	Gas Service	173 738 1691 1 061	436.65	436.65
		Total 102882:					436.65
06/18	06/21/2018	102883	Southern California Edison Co	Borax Bill Edison	2-33-161-4651 061	1,270.79	1,270.79
		Total 102883:					1,270.79
06/18	06/21/2018	102884	Academic Entertainment Inc	Dumpster Doug Performan	12959	1,756.00	1,756.00
		Total 102884:					1,756.00
06/18	06/21/2018	102885	Alexander's Contract Services	Meter Readers	201806010081	5,373.65	5,373.65
		Total 102885:					5,373.65
06/18	06/21/2018	102886	Amber Chemical, Inc.	Hypochlorite Solution	0350024-IN	273.49	273.49
06/18	06/21/2018	102886	Amber Chemical, Inc.	Hypochlorite Solution	0350057-IN	255.26	255.26
06/18	06/21/2018	102886	Amber Chemical, Inc.	Hypochlorite Solution	0350179-IN	227.91	227.91
		Total 102886:					756.66
06/18	06/21/2018	102887	American Water Works Asso	Annual Membership	SROM 00067202	767.00	767.00
		Total 102887:					767.00
06/18	06/21/2018	102888	AmeriPride	Uniform repair/maint	2100688184	172.24	172.24
06/18	06/21/2018	102888	AmeriPride	Uniform repair/maint	2100689698	173.24	173.24
		Total 102888:					345.48
06/18	06/21/2018	102889	AV Fuel Corporation	Jet Fuel	010788819	8,393.65	8,393.65
06/18	06/21/2018	102889	AV Fuel Corporation	Aviation Fuel	010815556	21,417.92	21,417.92
		Total 102889:					29,811.57
06/18	06/21/2018	102890	AVEK	Purchased Water	25135	3,841.60	3,841.60
		Total 102890:					3,841.60
06/18	06/21/2018	102891	AW Associates Inc	Carb Rule 461 Testing	10-3774	1,000.00	1,000.00
		Total 102891:					1,000.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302307	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302809	20.00	20.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302855	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302902	91.00	91.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302903	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302904	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302917	85.00	85.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B302977	210.00	210.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303140	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303383	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303540	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303663	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303664	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303665	104.00	104.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303882	528.00	528.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B303930	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304022	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304128	895.00	895.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304146	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304166	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304167	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304171	78.00	78.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304406	245.00	245.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304493	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304709	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304921	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304961	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304962	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B304963	130.00	130.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305109	660.00	660.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305257	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305321	260.00	260.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305358	130.00	130.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305370	20.00	20.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305396	925.00	925.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305397	925.00	925.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305398	925.00	925.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305399	150.00	150.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305400	85.00	85.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305402	460.00	460.00
06/18	06/21/2018	102892	B C Laboratories, Inc	Water Testing	B305403	920.00	920.00
Total 102892:							8,246.00
06/18	06/21/2018	102893	Bakersfield Californian	Balsitis Park Improvement	14443422 022618	4,501.13	4,501.13
06/18	06/21/2018	102893	Bakersfield Californian	Balsitis Park Improvement	14443422 030518	1,493.85	1,493.85
06/18	06/21/2018	102893	Bakersfield Californian	Prof Eng Services FAA & FE	14466979	188.82	188.82
Total 102893:							6,183.80
06/18	06/21/2018	102894	Cal City Pet Clinic	Voucher Program	40597	960.00	960.00
Total 102894:							960.00
06/18	06/21/2018	102895	California Police Chiefs Assoc	Membership Dues	10230	440.00	440.00
Total 102895:							440.00
06/18	06/21/2018	102896	Code3 IT	Monthly Contracted IT Serv	40729	4,575.00	4,575.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
Total 102896:							4,575.00
06/18	06/21/2018	102897	Corcoran, Pat	PerDiem Public Records Ac	TRAVEL 051818	16.00	16.00
Total 102897:							16.00
06/18	06/21/2018	102898	CoreLogic Solutions	Metroscan Mapping Softwa	81897387	257.50	257.50
Total 102898:							257.50
06/18	06/21/2018	102899	Dennis Automotive	Unit 3012 Maintenance	18438	40.00	40.00
06/18	06/21/2018	102899	Dennis Automotive	Unit 329 Maintenance	18441	40.00	40.00
06/18	06/21/2018	102899	Dennis Automotive	Unit 3012 Maintenance	18443	24.00	24.00
Total 102899:							104.00
06/18	06/21/2018	102900	Department of Justice	Fingerprinting April 2018	300981	1,157.00	1,157.00
06/18	06/21/2018	102900	Department of Justice	Fingerprinting May 2018	306719	1,103.00	1,103.00
Total 102900:							2,260.00
06/18	06/21/2018	102901	DigiTech Inc.	Arts Center Repair Fees	8603	100.00	100.00
06/18	06/21/2018	102901	DigiTech Inc.	Security Service Balsitis Pa	8634	35.99	35.99
06/18	06/21/2018	102901	DigiTech Inc.	Security Service Scout Islan	8693	45.99	45.99
Total 102901:							181.98
06/18	06/21/2018	102902	Eastern Kern APCD	Permit to Operate Road Pav	00030001	138.00	138.00
06/18	06/21/2018	102902	Eastern Kern APCD	Permit to Operate Sweeper	00030002	200.00	200.00
Total 102902:							338.00
06/18	06/21/2018	102903	Fed Ex	Priority Mailings	6-206-93128	96.42	96.42
06/18	06/21/2018	102903	Fed Ex	Priority Mailings	6-214-78261	129.40	129.40
Total 102903:							225.82
06/18	06/21/2018	102904	Fence Masters	Replace Damaged Fence	060118	90.00	90.00
Total 102904:							90.00
06/18	06/21/2018	102905	Ferguson Waterworks	79th Street Project Material	0636489	57.53	57.53
06/18	06/21/2018	102905	Ferguson Waterworks	79th Street Project Material	0636496	2,180.00	2,180.00
06/18	06/21/2018	102905	Ferguson Waterworks	79th Street Project Material	0636600	1,529.22	1,529.22
06/18	06/21/2018	102905	Ferguson Waterworks	Sewer Line Materials	WV003892	803.72	803.72
06/18	06/21/2018	102905	Ferguson Waterworks	Inventory Water Dept	WV003896	1,910.87	1,910.87
Total 102905:							6,481.34
06/18	06/21/2018	102906	Ferguson, Dawn	CRRA Conference & Trades	TRAVEL 07/30/18	1,513.00	1,513.00
Total 102906:							1,513.00
06/18	06/21/2018	102907	Fire Ace, Inc	Fire Extinguisher Maintena	23616	36.00	36.00
06/18	06/21/2018	102907	Fire Ace, Inc	Fire Extinguisher Maintena	23618	130.22	130.22
06/18	06/21/2018	102907	Fire Ace, Inc	Fire Extinguisher Maintena	23620	583.85	583.85
06/18	06/21/2018	102907	Fire Ace, Inc	Fire Extinguisher Maintena	23621	1,499.15	1,499.15
06/18	06/21/2018	102907	Fire Ace, Inc	Fire Extinguisher Maintena	23639	255.84	255.84

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/21/2018	102907	Fire Ace, Inc	Fire Extinguisher Maintena	23641	158.76	158.76
Total 102907:							2,663.82
06/18	06/21/2018	102908	Fisher Scientific	Turnout Alteration	4743161	264.97	264.97
Total 102908:							264.97
06/18	06/21/2018	102909	Full Spectrum, Inc.	Misc SCADA Maint	20180606	1,282.50	1,282.50
Total 102909:							1,282.50
06/18	06/21/2018	102910	G2Solutions, Inc	LiveScan Monthly Fees	157955	17.25	17.25
Total 102910:							17.25
06/18	06/21/2018	102911	General Office Prod Ctr	Copier Meter Read and Mai	13097	242.19	242.19
Total 102911:							242.19
06/18	06/21/2018	102912	Hach Company	Service and Calibration for	10989482	3,448.00	3,448.00
Total 102912:							3,448.00
06/18	06/21/2018	102913	Hall Letter Shop, Inc	Consumer Confidence Repo	16193	2,041.05	2,041.05
Total 102913:							2,041.05
06/18	06/21/2018	102914	Helt Engineering, Inc	Plan Check SDR 17-56 174	17-641	395.00	395.00
06/18	06/21/2018	102914	Helt Engineering, Inc	plan Check SDR 17-79 174	17-675	155.00	155.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Plan Check SDR 17-83 174	17-680	155.00	155.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Bolthouse Solar 15401.1	18-262	1,210.00	1,210.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Rands Mojave Rehab 1540	18-263	720.00	720.00
06/18	06/21/2018	102914	Helt Engineering, Inc	LAMP 15415	18-264	297.50	297.50
06/18	06/21/2018	102914	Helt Engineering, Inc	Eastside Taxiways 16413	18-265	4,510.00	4,510.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Balsitis ADA Restrooms 17	18-266	2,140.00	2,140.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Systemic Safety Analysis Rp	18-267	9,005.00	9,005.00
06/18	06/21/2018	102914	Helt Engineering, Inc	SB 1 Proposal 18405	18-268	1,247.50	1,247.50
06/18	06/21/2018	102914	Helt Engineering, Inc	SPCC Plan 18406	18-269	2,170.00	2,170.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Rands Mojave Rehab 1540	18-278	1,281.50	1,281.50
06/18	06/21/2018	102914	Helt Engineering, Inc	Eastside Taxiway 16414	18-279	2,113.49	2,113.49
06/18	06/21/2018	102914	Helt Engineering, Inc	Balsitis ADA Restrooms 17	18-281	4,280.00	4,280.00
06/18	06/21/2018	102914	Helt Engineering, Inc	Water Standby Charge FY 2	18-282	287.50	287.50
06/18	06/21/2018	102914	Helt Engineering, Inc	Systemic Safety Analysis Rp	18-283	10,027.50	10,027.50
Total 102914:							39,994.99
06/18	06/21/2018	102915	Hillcrest	A/C service and parts for A	001329913	283.50	283.50
Total 102915:							283.50
06/18	06/21/2018	102916	Holloway Environmental	Biosolids Removal	285	682.96	682.96
Total 102916:							682.96
06/18	06/21/2018	102917	Interon LLC	Camera Pickup and Hardw	3136	169.88	169.88
Total 102917:							169.88

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Retainer	87318	35,919.64	35,919.64
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Amer Solar	87320	21.24	21.24
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Election	87321	6,371.44	6,371.44
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Code End	87322	10,495.28	10,495.28
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees PD	87326	2,053.01	2,053.01
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Lit Dacey	87327	2,035.66	2,035.66
06/18	06/21/2018	102918	Jones & Mayer	Gen Litigation	87328	111.89	111.89
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Cannibis	87329	5,118.36	5,118.36
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees PD	87331	187.62	187.62
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees SDI	87333	488.47	488.47
06/18	06/21/2018	102918	Jones & Mayer	Atty Fees Successor	87335	552.19	552.19
Total 102918:							63,354.80
06/18	06/21/2018	102919	Jones Chemicals Corp Inc	Chlorine Cylinders	758307	5,415.02	5,415.02
06/18	06/21/2018	102919	Jones Chemicals Corp Inc	Deposit Refund	758672	3,000.00-	3,000.00-
Total 102919:							2,415.02
06/18	06/21/2018	102920	Ketchum	Three Year Dog Tags	INV143735	145.34	145.34
Total 102920:							145.34
06/18	06/21/2018	102921	Keystone Uniform Depot	Bulletproof Vest - Lopez	065387	974.55	974.55
Total 102921:							974.55
06/18	06/21/2018	102922	Kieffe & Sons Ford	Unit 3002 Repair, Oil & Filt	34837	375.30	375.30
Total 102922:							375.30
06/18	06/21/2018	102923	Leslies Pool Supplies	Pool Chemicals and Supplie	129-001-8025	999.42	999.42
Total 102923:							999.42
06/18	06/21/2018	102924	Main Electric Supply Co.	Fire Electrical Grounding E	7534158	397.24	397.24
06/18	06/21/2018	102924	Main Electric Supply Co.	Fire Electrical Grounding E	7596377	6.86	6.86
Total 102924:							404.10
06/18	06/21/2018	102925	Martha's Cleaning Service	PD Monthly Cleaning	1644	400.00	400.00
Total 102925:							400.00
06/18	06/21/2018	102926	McMaster Carr	Parks Lock & Key Order	64830015	99.09	99.09
06/18	06/21/2018	102926	McMaster Carr	Misc Repair/Maint parts	64941006	99.69	99.69
06/18	06/21/2018	102926	McMaster Carr	Pool Building Materials	65287289	181.56	181.56
Total 102926:							380.34
06/18	06/21/2018	102927	Mediowaste Disposal	Medical Waste Removal	0000052263	68.00	68.00
Total 102927:							68.00
06/18	06/21/2018	102928	Mission Uniform Service	Laundry Service PD	507525810	52.57	52.57
06/18	06/21/2018	102928	Mission Uniform Service	Laundry Service PD	507568853	52.57	52.57
06/18	06/21/2018	102928	Mission Uniform Service	Laundry Service PD	507613707	52.57	52.57

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
Total 102928:							157.71
06/18	06/21/2018	102929	Mobile Cranes & Equipment	Operator Training Truck Cr	13139-11	1,540.00	1,540.00
Total 102929:							1,540.00
06/18	06/21/2018	102930	Modular Space Corp.	Storage Facility	502476478	449.49	449.49
Total 102930:							449.49
06/18	06/21/2018	102931	Mojave Desert News	Tortoise Days Ad	50553	146.00	146.00
Total 102931:							146.00
06/18	06/21/2018	102932	Municipal Code Corporation	Admin Support 06/01/18 -	00310698	350.00	350.00
Total 102932:							350.00
06/18	06/21/2018	102933	Nagel Earthworks	Balsitis Park Improvement	2406	40,982.05	40,982.05
Total 102933:							40,982.05
06/18	06/21/2018	102934	NFPA	NFPA 2018 Dues Barragan	7223167X	175.00	175.00
Total 102934:							175.00
06/18	06/21/2018	102935	Northern Safety Co Inc	Safety Glasses	902985961	119.76	119.76
Total 102935:							119.76
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	112727831001	244.05	244.05
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	112727947001	89.61	89.61
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	125388821001	41.23	41.23
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	130114097001	70.98	70.98
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	130114130001	43.96	43.96
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	138425050001	95.96	95.96
06/18	06/21/2018	102936	Office Depot	Office Supplies	144923149001	405.28	405.28
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	145469742001	213.42	213.42
06/18	06/21/2018	102936	Office Depot	Office Supplies	149348043001	117.21	117.21
06/18	06/21/2018	102936	Office Depot	Office Supplies	150947584001	70.26	70.26
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	969441408001	22.20	22.20
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	970051384001	158.55	158.55
06/18	06/21/2018	102936	Office Depot	Fire Office Supplies	994455565001	65.71	65.71
Total 102936:							1,638.42
06/18	06/21/2018	102937	Parker Construction	Build & Install - Outfit Servi	201815R	2,900.00	2,900.00
06/18	06/21/2018	102937	Parker Construction	Decals and Vehicle Number	201822	90.00	90.00
Total 102937:							2,990.00
06/18	06/21/2018	102938	PARSAC	Annual Liability	19-6	146,990.00	146,990.00
06/18	06/21/2018	102938	PARSAC	Crime Bond Premium	19-77	1,119.00	1,119.00
Total 102938:							148,109.00
06/18	06/21/2018	102939	Reliable Air Condit. & Heating	Animal Shelter Thermostat	18445	220.00	220.00
06/18	06/21/2018	102939	Reliable Air Condit. & Heating	Ice Machine Service	18507	80.00	80.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
Total 102939:							300.00
06/18	06/21/2018	102940	RMC Water & Environment	Fremont Basin IRWMP	25919	94,668.72	94,668.72
06/18	06/21/2018	102940	RMC Water & Environment	Fremont Basin IRWMP	26038	63,466.16	63,466.16
Total 102940:							158,134.88
06/18	06/21/2018	102941	Robertson's	Materials for City Yard	202661	536.83	536.83
Total 102941:							536.83
06/18	06/21/2018	102942	RSI Petroleum	PW Fuel	1071090	29.13	29.13
06/18	06/21/2018	102942	RSI Petroleum	Fuel PD	1071178	4,018.45	4,018.45
06/18	06/21/2018	102942	RSI Petroleum	OHV Ground Ops Fuel	1071187	131.64	131.64
06/18	06/21/2018	102942	RSI Petroleum	OHV Ground Ops Fuel	1071235	463.70	463.70
06/18	06/21/2018	102942	RSI Petroleum	Animal Control Fuel	1071237	78.39	78.39
Total 102942:							4,721.31
06/18	06/21/2018	102943	Ryan Herco Products	Special Dept Supplies	8969947	141.80	141.80
Total 102943:							141.80
06/18	06/21/2018	102944	S.C. Friends Tire Inc.	Unit 473 Tire Replacement	33701	185.00	185.00
06/18	06/21/2018	102944	S.C. Friends Tire Inc.	Unit 705 Tire Replacement	33708	365.44	365.44
06/18	06/21/2018	102944	S.C. Friends Tire Inc.	Unit 232 Tire Replacement	33768	104.71	104.71
Total 102944:							655.15
06/18	06/21/2018	102945	SC Communications	Battery Radio Installation	7352	371.09	371.09
Total 102945:							371.09
06/18	06/21/2018	102946	Sequoia Equipment Company,	Equipment Repairs and Mai	7649	433.96	433.96
Total 102946:							433.96
06/18	06/21/2018	102947	Sirchie Fingerprint Labs	Evidence Tubing	0339572-IN	96.47	96.47
Total 102947:							96.47
06/18	06/21/2018	102948	Solenis LLC	Sludge Centrifuge Polymer	131283060	641.36	641.36
06/18	06/21/2018	102948	Solenis LLC	Sludge Centrifuge Polymer	131315673	769.63	769.63
Total 102948:							1,410.99
06/18	06/21/2018	102949	Southern California Fire Servi,	Glass, Front Cab Door	FS818292	439.67	439.67
Total 102949:							439.67
06/18	06/21/2018	102950	TransUnion Risk & Alternativ	Evidence Research Tool	213800 060118	490.00	490.00
Total 102950:							490.00
06/18	06/21/2018	102951	TurboData Systems	Citation Processing Service	27981	702.12	702.12
Total 102951:							702.12

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/21/2018	102952	United Rentals	Solar Message Board	155650636-001	2,074.91	2,074.91
Total 102952:							2,074.91
06/18	06/21/2018	102953	VCES Bakersfield	Unit 440 Equipment Repair	P505014612	1,189.96	1,189.96
06/18	06/21/2018	102953	VCES Bakersfield	Unit 474 Equipment Repair	P50514635	1,021.75	1,021.75
Total 102953:							2,211.71
06/18	06/21/2018	102954	Waste Management	Propane for Yard	0012676-4792-1	281.88	281.88
06/18	06/21/2018	102954	Waste Management	Roll-off Services	3788119-2508-0	853.36	853.36
Total 102954:							1,135.24
06/18	06/21/2018	102955	Wood, Jennifer	Pope Recognition Plaque	4692	93.07	93.07
Total 102955:							93.07
06/18	06/21/2018	102956	Zee Medical	PW Medical Supplies	34-225095	526.70	526.70
Total 102956:							526.70
06/18	06/21/2018	102957	City Hardware, Inc	Misc Supplies for Ground O	100397 053118	160.16	160.16
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100402 053118	751.92	751.92
06/18	06/21/2018	102957	City Hardware, Inc	PD Supplies	100403 053118	71.91	71.91
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100406 053118	694.06	694.06
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100407 053118	21.96	21.96
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100409 053118	1,481.02	1,481.02
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100410 053118	111.45	111.45
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100411 053118	196.32	196.32
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100412 053118	11.78	11.78
06/18	06/21/2018	102957	City Hardware, Inc	PW Hardware Supplies	100902 043018	53.70	53.70
Total 102957:							3,554.28
06/18	06/21/2018	102958	Lakeisha Bennett	Deposit Refund	106256.04	36.23	36.23
Total 102958:							36.23
06/18	06/21/2018	102959	Keith & Sarah Buehler	Deposit Refund	106448.07	39.21	39.21
Total 102959:							39.21
06/18	06/21/2018	102960	Josh Meister/Clearview Real E	Deposit Refund	102075.08	53.34	53.34
Total 102960:							53.34
06/18	06/21/2018	102961	Coldwell Banker/Peggy Mc Ad	Deposit Refund	106771.04	16.24	16.24
Total 102961:							16.24
06/18	06/21/2018	102962	Southwestern Cotton/Larry C	Deposit Refund	104030.08	19.78	19.78
Total 102962:							19.78
06/18	06/21/2018	102963	Shawn Dietz	Deposit Refund	105593.13	69.23	69.23
Total 102963:							69.23

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
06/18	06/21/2018	102964	Justin Doggett & Amanda Hem	Deposit Refund	105875.09	8.50	8.50
Total 102964:							8.50
06/18	06/21/2018	102965	Elizabeth Espinoza	Deposit Refund	55692	50.00	50.00
Total 102965:							50.00
06/18	06/21/2018	102966	Marqui Fortune & Keenan Aus	Deposit Refund	104899.08	6.23	6.23
Total 102966:							6.23
06/18	06/21/2018	102967	Stephen Hogan	Deposit Refund	104952.03	36.40	36.40
Total 102967:							36.40
06/18	06/21/2018	102968	I&M Sheep/Francisco Iturriria	Deposit Refund	106948.01	421.37	421.37
Total 102968:							421.37
06/18	06/21/2018	102969	Jose & Maria Ramirea	Deposit Refund	105167.02	11.97	11.97
Total 102969:							11.97
06/18	06/21/2018	102970	JBL & Assoc-Fred Whitney	Deposit Refund	103410.04	19.78	19.78
06/18	06/21/2018	102970	JBL & Assoc-Fred Whitney	Deposit Refund	105671.05	65.11	65.11
Total 102970:							84.89
06/18	06/21/2018	102971	Alex Moreno & Alyssa Mckern	Deposit Refund	105661.05	32.14	32.14
Total 102971:							32.14
06/18	06/21/2018	102972	Clifford & Georgia Petit	Deposit Refund	101997.09	35.67	35.67
Total 102972:							35.67
06/18	06/21/2018	102973	Sigma Land, LLC	Deposit Refund	104381.03	9.18	9.18
Total 102973:							9.18
06/18	06/21/2018	102974	Tiffany Brown	Deposit Refund	55650	200.00	200.00
Total 102974:							200.00
06/18	06/21/2018	102975	Michael Scott Tedeschi	Deposit Refund	103150.06	16.78	16.78
Total 102975:							16.78
06/18	06/21/2018	102976	Jeremy & Laura Tutorow	Deposit Refund	105016.07	18.01	18.01
Total 102976:							18.01
06/18	06/21/2018	102977	Doris & Doc Walls Jr	Deposit Refund	106271.04	18.03	18.03
Total 102977:							18.03
06/18	06/21/2018	102978	Barajas, Refugio & Dolores Ga	Wtr Stby Refund	212-042-12	50.00	50.00

GL Period	Check Issue Date	Check Number	Payee	Description	Invoice Number	Invoice Amount	Check Amount
Total 102978:							50.00
06/18	06/21/2018	102979	Crowell, Roberta	Construction Trash Deposit	BP 16233	500.00	500.00
Total 102979:							500.00
06/18	06/21/2018	102980	Dobbins, Duane F. & Mary C.	Wtr Stby Refund	208-111-10	125.00	125.00
Total 102980:							125.00
06/18	06/21/2018	102981	Gurley, Robin	Mailbox /Wtr break	MAIL BOX DAMAGE	57.77	57.77
Total 102981:							57.77
06/18	06/21/2018	102982	Rosales, Amelio	Refund Variance Applicatio	VAR # 15-02	100.00	100.00
Total 102982:							100.00
06/18	06/21/2018	102983	Schulz, Gisela	Refund Overpayment	103074.01	64.01	64.01
Total 102983:							64.01
06/18	06/21/2018	102984	Spaight, Ralph & Christine	Wtr Stby Refund	203-362-30	25.00	25.00
Total 102984:							25.00
06/18	06/21/2018	102985	Warne, Larry	Boot Allowance	070116	200.00	200.00
Total 102985:							200.00
06/18	06/21/2018	102986	Westcoast Realty	Refund 7340 Walpole	101088.05	29.62	29.62
Total 102986:							29.62
06/18	06/21/2018	102987	Wood, Jennifer	Travel Reimbursement	060115	407.79	407.79
Total 102987:							407.79
06/18	06/21/2018	102988	AEGISS, Inc	Arts Deposit Refund 5/17/	ARTS DEPOSIT REF	200.00	200.00
Total 102988:							200.00
06/18	06/21/2018	102989	Catherine Clum & Philip Blake	Deposit Refund	101258.05	5.03	5.03
Total 102989:							5.03
06/18	06/21/2018	102990	Kern Regional Center/Ronnie	Deposit Refund	101226.04	5.03	5.03
Total 102990:							5.03
Grand Totals:							577,804.88

Issued state when correct

I HEREBY CERTIFY AS TO THE ACCURACY OF THE DEMANDS AND AVAILABILITY OF FUNDS:

Dated: _____

Finance Department _____

6/21/18
Cynthia J. [Signature]

Report Criteria:

Report type: Invoice detail

Vendor.Vendor Number = {<>} 1039

Bank.Bank Number = 1

CITY COUNCIL

June 26, 2018

TO: Mayor and City Council

FROM: Joe Barragan Building Official

SUBJECT: Acceptance of the New Fire Station Building

BACKGROUND: On March 22, 2017, the City entered into a contract with Medallion Contracting Incorporated to build a new Fire Station. The project was completed and accepted by Joe Barragan on April 27, 2017. A Staff Report was brought to Council on May 9th, 2017 to accept the Building. Council directed Staff to have the electrical inspected by an inspector and employed by the City. Kal D Haglund the Supervising Building Inspector for County of Kern, inspected the Fire Station Building on May 22nd, 2017, and he issued a couple of corrections. The corrections have since been fixed. The building has been in use for over one year.

RECOMMENDATION: The City Council approves the acceptance of the New Fire Station Building.

ATTACHMENTS:

1. Notice of Acceptance
2. Notice of Completion

FISCAL IMPACT: None

ENVIRONMENTAL ACTION: N/A

The Finance Director has reviewed the staff report and finds the recommendations to be within the budget constraints of the Department.



**City of California City
Building Department
21000 Hacienda Blvd
California City, CA 93505**

NOTICE OF ACCEPTANCE

NOTICE IS HEREBY GIVEN that the City Building Official, City of California City, State of California, by and through the powers vested in his office by the Members of the City Council has reviewed and accepted as complete the work performed under contract by the Contractor.

The information pertinent to this Notice is as follows:

1. Owner: City of California City
2. Contractor: Medallion Contracting Inc.
3. Inspector of Record: Joe Barragan, Building Official
4. Contract For: Fire Station 19
20890 Hacienda Blvd.
California City, CA 93505
5. Date of Contract: March 22, 2016
6. Date of Completion: April 27, 2017

I, Joe Barragan, hereby declare under penalty of perjury that the foregoing is true and the provisions of the contract have been met and are accepted on April 27, 2017.

Joe Barragan
Building Official – City of California City

Recording Requested By:

CITY OF CALIFORNIA CITY

When Recorded Mail to:City of California City
21000 Hacienda Blvd.
California City, CA 93505**NOTICE OF COMPLETION****NOTICE IS HEREBY GIVEN THAT:**1. The undersigned is **OWNER** or Agent of the **OWNER** of the interest or estate stated below in the property hereinafter described.2. The **FULL NAME** of the **OWNER** is City of California City3. The **FULL ADDRESS** of the **OWNER** is 21000 Hacienda Blvd. California City, CA 935054. The **NATURE OF THE INTEREST** or **ESTATE** of the undersigned is: In Fee.

(if other than fee, Strike "In Fee" and insert, for example, "Purchaser under contract of purchase," or "Lessee.")

5. The **FULL NAMES** and **FULL ADDRESSES** of **ALL PERSONS**, if any, **WHO HOLD SUCH INTEREST** or **ESTATE** with the undersigned as **JOINT TENANTS IN COMMON** are:

Names

Addresses

6. The full names and full addresses of the predecessors in interest of the undersigned if the property was transferred subsequent to the commencement of the work of improvement herein referred to:

Names

Addresses

7. A work of improvement on the property hereinafter described was **COMPLETED** April 27, 20178. The work of improvement completed is described as follows: A new Fire Station located at 20890 Hacienda Blvd in the City of California City.9. The **NAME OF THE ORIGINAL CONTRACTOR**, if any, for such work of improvement is: Medallion Contracting Inc.10. The street address of said property is: 20890 Hacienda Blvd11. The property on which said work of improvement was completed is in the City of California City, County of Kern, State of California, and is described as follows: A new Fire Station.*(Mayor)*

Date

J. Carlos Gomez – City Mayor Pro Tem

Verification for INDIVIDUAL owner

I, the undersigned, declare under penalty of perjury under the laws of the State of California that I am the owner of the aforesaid interest or estate in the property described in the above notice; that I have said notice, that I know and understand the contents thereof, and that the facts stated therein are true and correct.

Date and Place

Signature of Owner named in paragraph 2

Verification for NON-INDIVIDUAL owner: I, the undersigned, declare under penalty of perjury under the laws of the State of California that I am the **City Mayor** of the aforesaid interest or estate in the property described in the above notice; that I have read the said notice, that I know and understand the contents thereof, and that the facts stated therein are true and correct.

Date and Place

J. Carlos Gomez – City Mayor Pro Tem

*(Mayor)***SUBSCRIBED AND SWORN TO** before me onDenise Hilliker, City Clerk
City of California City

CITY COUNCIL

June 26, 2018

TO: Mayor and City Council

FROM: Robert Stockwell, City Manager

SUBJECT: Medical Cannabis Permit Awards Round 5

BACKGROUND:

West Coast AML Services (WCAMLS) has completed their review / investigation process on each applicant and have determined if a potential company receives a "Pass" or "Fail" in this fifth round of awarding Medical Cannabis permits. Per Ordinance 17-757, which went into effect December 28, 2017, limitations were eliminated on the number of Medical Cannabis Cultivation and Manufacturing businesses.

For this fifth round, companies who have "Passed" these phases of the process are presented in the attachment. The permits are currently conditional until the Live Scan process has been completed but it does allow those businesses identified the ability to start moving forward with their development plans.

RECOMMENDATION:

Council discuss, take public comments and award the 10 Cultivation, 3 Distribution and 1 Manufacturing permits based on the qualified applicants receiving a "Pass" on all mandated requirements by our consultants WCAMLS.

FISCAL IMPACT:

No added expense to the General Fund; however future revenue to the City in the form of fees and taxes.

ENVIRONMENTAL ACTION:

None.

ATTACHMENT A:

Listing of Cannabis applicants

MMB OPEN CAP Applications

November 29, 2017

PRINCIPAL	CONTACT NAME	COMPANY	BUSINESS	PARCEL	Phone	INTERVIEW
2	Chris Tian come3939@yahoo.com	Purple Star Develop, Inc	Cultivation	302-271-39	909-895-7637	passed
3	Chris Tian come3939@yahoo.com	Purple Star Develop, Inc	Cultivation	302-271-39	909-895-7637	passed
7	Chris Tian come3939@yahoo.com	Purple Star Develop, Inc	Cultivation	302-274-15	909-895-7637	passed
8	Julin Li come3939@yahoo.com	Shining Beauty & Health LTD	Cultivation	302-274-13	626-720-3586	passed
14	Julin Li come3939@yahoo.com	Shining Beauty & Health. LTD	Manufacturing	302-274-13	626-720-3586	Passed
30	David Kim rmgdisty@gmail.com	RMG Distribution	Distribution	206-031-25	562-548-1230	passed
37	Christiam Diaz cadiazpe@outlook.com	Colina Green Industries, Inc	Cultivation	206-042-19	954-663-9152	Passed



**CITY COUNCIL
CITY OF CALIFORNIA CITY
STAFF REPORT**

TO: Honorable Mayor, Pro Temp & City Council Members
FROM: Craig Platt, Public Works Director
MEETING DATE: June 26, 2018

SUBJECT: Public Hearing to consider Zone Change or ZC 18-01 & General Plan Amendment or GPA 18-01 and adopting the Initial Study (IS) and Negative Declaration (ND).
Applicant: Devery Grimshaw, 8100 California City Boulevard, CA 93505.

STAFF RECOMMENDATION:

City Council City of California City (the "City") adopt and approve the following:

- 1) *RESOLUTION NO. 06-18-2743 amending the General Plan Designation (Attachment 1)*
- 2) *RESOLUTION NO 06-18-2744 approving the Negative Declaration (Attachment 2)*
- 3) *ORDINANCE NO 18-762 approving Zone Change 18-01 (Attachment 3)*

BACKGROUND:

A. Applicant:

Devery Grimshaw
Clearview/REMAX
8100, California City Boulevard
CA 93505

B. Property Owners:

1. Co-Owner: Devery Grimshaw, Clearview/ REMAX
2. Co-Owner: Michael. J. Meister, LoCam LLC

C. General Location:

The 20 acre vacant land is located north of California City Boulevard and east of California State Route Highway 14 bearing Assessor's Parcel Number or APN: 225-083-03 in Section 22, Township 32, Range 36, Latitude 35.1346, Longitude -118.0961 in the City of California City, County of Kern, CA 93505. The property lies within the project area of the 1988-2028 City of California City Redevelopment Plan and Project Area Environmental Impact Report (EIR) (SCH #871109128). The property is located approximately 4.5 miles north of California City Boulevard on the east side of State Highway 14.

Figure 1 in the next page describes the location of the proposed project on a Zoning Map representing surrounding zone designation around the proposed "project".

Figure 1: Zoning Map | ZC 18-01/GPA 18-01



E. Proposed Zoning: (M1) - Light Industrial

Surrounding General Plan & Zoning:

<i>Direction</i>	<i>Zoning</i>	<i>Land Use</i>
North	M1- Light Industrial & Research	Vacant
South	O/RA – Open Space/Residential/Agriculture	Vacant
East	R5 - One-family residential district Estate density	Vacant
West	R5 - One-family residential district Estate density	Vacant

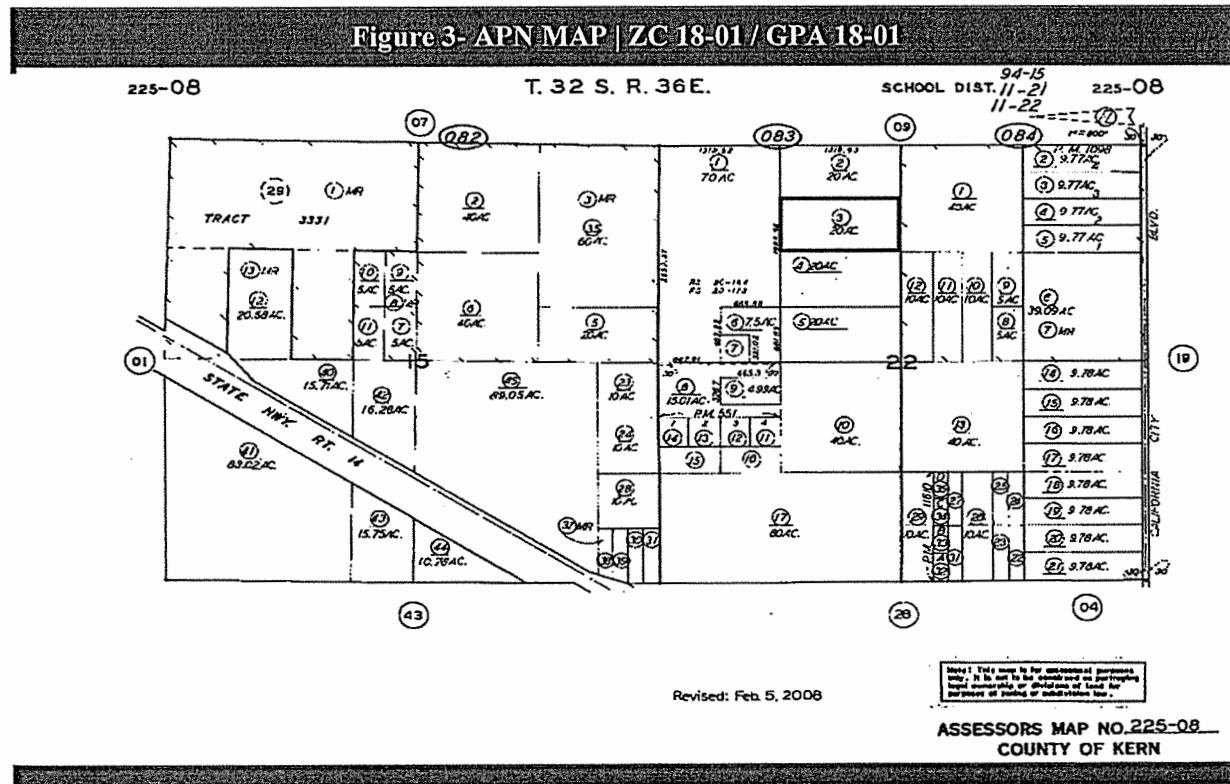
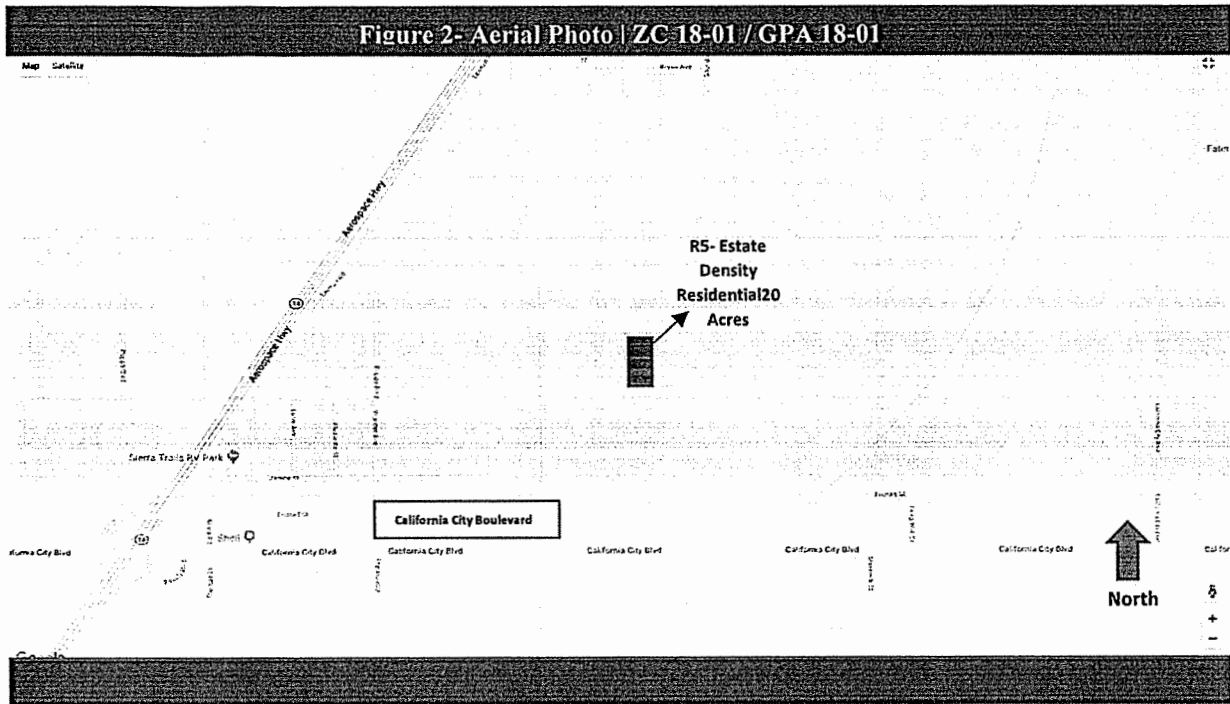
Environmental Considerations:

As a result of the Initial Study or “IS”, a Negative Declaration was prepared by the City with a Notice of Intent, which was sent to the State Clearinghouse (SCH# 2018031072) and posted for 30 days for public review. From March 29, 2018 through April 28, 2018. The City received comments during the review period from the Lahontan Regional Water Quality Control Board (“LRWQCB”), California Department of Fish and Wildlife (“CDFW”), & California Department of Transportation (“Caltrans”). The comments are included in **EXHIBIT A**. The project proponent has provided responses to the comments received from Public Agencies through a Negative Declaration Letter (**EXHIBIT 1 under Attachment 2**) will be submitted to the State Clearinghouse as part of the *Notice of Determination* document after City Council approval.

The applicant is aware of the mitigation measures and additional surveys requested by CDFW, LRWQCB and concurs to produce these studies once a specific industry is tied to the project. Since the project proponent is seeking zone change approval only at this time, it is futile to produce mitigation measures or conduct additional surveys as required by CDFW. The project proponent will resubmit the Initial Study when a specific industry is affiliated with this parcel and follow

mitigations if required at the time of submission. The City Council will take into account the response letter before taking action on the proposed amendments and environmental determinations considered in Ordinance No 18-762.

Figure 2 & 3 identify the proposed “project” in an aerial setting with the Assessor’s Parcel map.

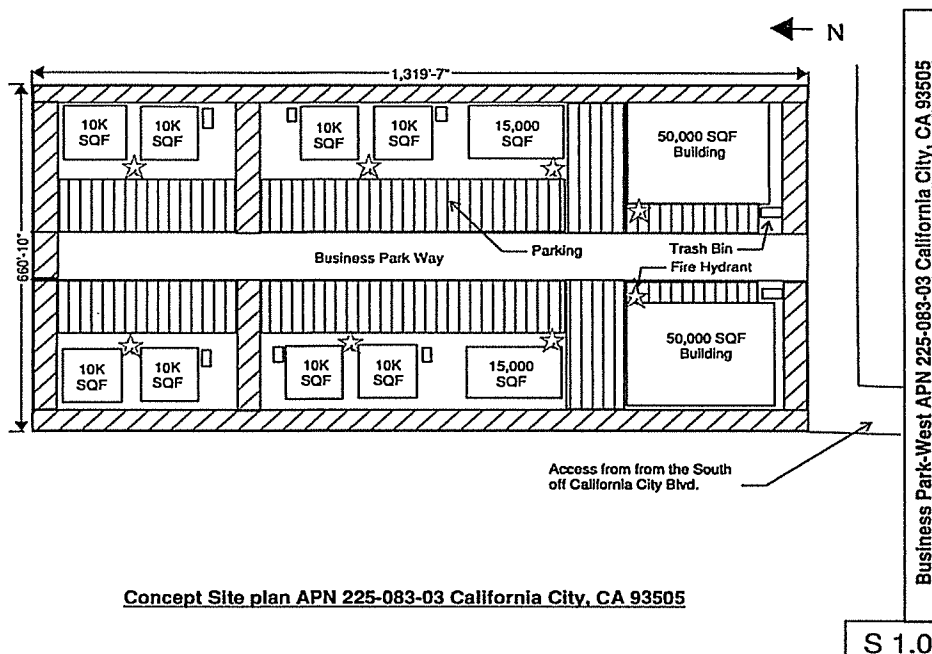


Project Description:

Devery Grimshaw, REMAX/ Clearview & Michael. J. Meister, LoCam LLC (the “Applicant”) are requesting a general plan amendment (General Plan and Zoning Map) from R5 - Estate Density Residential to M-1 Light Industrial for the purpose of creating a 20 acre Industrial business park with a potential for cannabis cultivation, solar power generation, storage facilities or similarly structured industries. While the applicant has not committed to a specific development proposal of the land, conceptual site plans, (please see *Figure 4*) have been submitted. The operational Statement provided by the applicant is attached in **EXHIBIT A**.

Figure 4 is a conceptual site plan describing the intended proposal for an Industrial Park. The applicant envisions 210,000 sq.ft. of Industrial space per Site Plan for future Industrial use.

Figure 4 – Conceptual Site Plan for ZC 18-01



Concept Site plan APN 225-083-03 California City, CA 93505

DISCUSSION:

The proposed “project” is surrounded by three different zoning designations, M1- Light Industrial to the North, O/RA – Open Space Residential or Agriculture to the South and R5 – Estate Density Residential to the East and West. All surrounding parcels are currently vacant. The proposed project would establish consistency to the adjacent Industrial Zone and enhance quality of life for residents in the immediate vicinity by creating economic opportunities not only within the City but also surrounding areas due to the proximity to State Highway 14.

The California City Final General Plan 2009-2028 describes the intent of M1 - Light Industrial Research Zone to be as follows: “*land development for restricted, non-intensive manufacturing, processing and storage activities which do not have the potential for detrimental impacts on surrounding properties. This land use designation also includes uses such as research/office park developments in conjunction with light industrial use where such locations are compatible with adjacent residential lands (Establish M1- Zoning consistency)*”

The O/RA Zone District is limited with regard to the extent of urbanization that may occur. The purpose of the Open Space, (“O”) Zone District is to provide for the preservation and conservation of unique natural resource lands, protection and preservation of unique wildlife resources and habitats, protection against flooding by storm water in flood prone areas and

the establishment of active and passive recreational uses. The Residential/Agricultural ("RA") District provides living area which combines the advantages of urban and rural location by limiting development to very low density one-family dwellings and permitting animals and fowl to be kept for pleasure or hobbies. The R5 – One-family residential district – Estate Density is established to implement density standards of the General Plan.

The intent of *Ordinance No 18-762, Resolution No. 06-18-2743 and Resolution No. 06-18-2744* is to amend the General Plan and Zoning map to enable the proposed Zone Change 18-01 to be developed as M-1 Light Industrial Zone with relevant development standards. This specific parcel demonstrates compatibility to surrounding uses since it is bound by M1 on the Northern boundary and could potentially create an industrial zone to serve the residential districts in the vicinity.

On June 15, 2018 a Notice of Determination to adopt this Negative Declaration, Zone Change and General Plan Amendment was published in the *Mojave Desert News*. Further, property owners owning land within 300' of the project site received a notice of this public hearing.

Attachments:

1. *RESOLUTION NO. 06-18-2743 amending the General Plan*
2. *RESOLUTION NO 06-18-2744 approving the Negative Declaration*
3. *ORDINANCE NO 18-762 approving Zone Change 18-01*

EXHIBIT A: Planning Commission May 16, 2018 Staff Report and attachments

RESOLUTION NO. 06-18-2743**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY
APPROVING A RESOLUTION AMENDING THE GENERAL PLAN
DESIGNATION OF AN AREA FROM ESTATE DENSITY RESIDENTIAL
TO LIGHT INDUSTRIAL AND RESEARCH**

(Devery Grimshaw / GP 18-01)

The City Council of the City of California City does resolve as follows:

Section 1. A Negative Declaration of Environmental Impacts prepared for this project has been approved via City Council Resolution No: 06-18-2744.

Section 2. The City Council of the City of California City finds and determines that:

A. The City Council has considered a General Plan Amendment (GP 18-01) to change the land use designation of an approximately 20-acre parcel located approximately 4.5 miles east of state highway 14 and 1 mile north of California City Boulevard from Estate Density Residential to Light Industrial and Research.

B. The City Council has considered the effect of the approval of this General Plan Amendment on the housing needs of the region and balanced those needs against the public service needs of its residents and available fiscal and environmental resources.

C. The proposed General Plan Amendment is consistent with the goals and policies of the adopted general plan, including the housing element.

D. The area is physically suited for the land uses allowed by the proposed amendment in terms of topography and availability of services.

E. The circulation and land uses allowed by the proposed amendment are compatible with land uses existing and permitted on properties in the vicinity, providing the properties are developed in accordance with the policies and requirements of the California City General Plan and applicable zoning and subdivision ordinances.

F. The circulation and land uses allowed by the proposed amendment, and their intensity, are not likely to create serious health problems or nuisances on properties in the vicinity.

G. The land uses and circulation allowed by the proposed amendment are

consistent with and implement the goals and policies of the California City General Plan, including the Housing Element.

Section 3. The City Council approves the General Plan Amendment (GP 18-01), as shown in Map 1, attached hereto and by this reference incorporated herein.

PASSED AND ADOPTED this 26th day of June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

J. Carlos Gomez, Mayor Pro Tem

Denise Hilliker, City Clerk

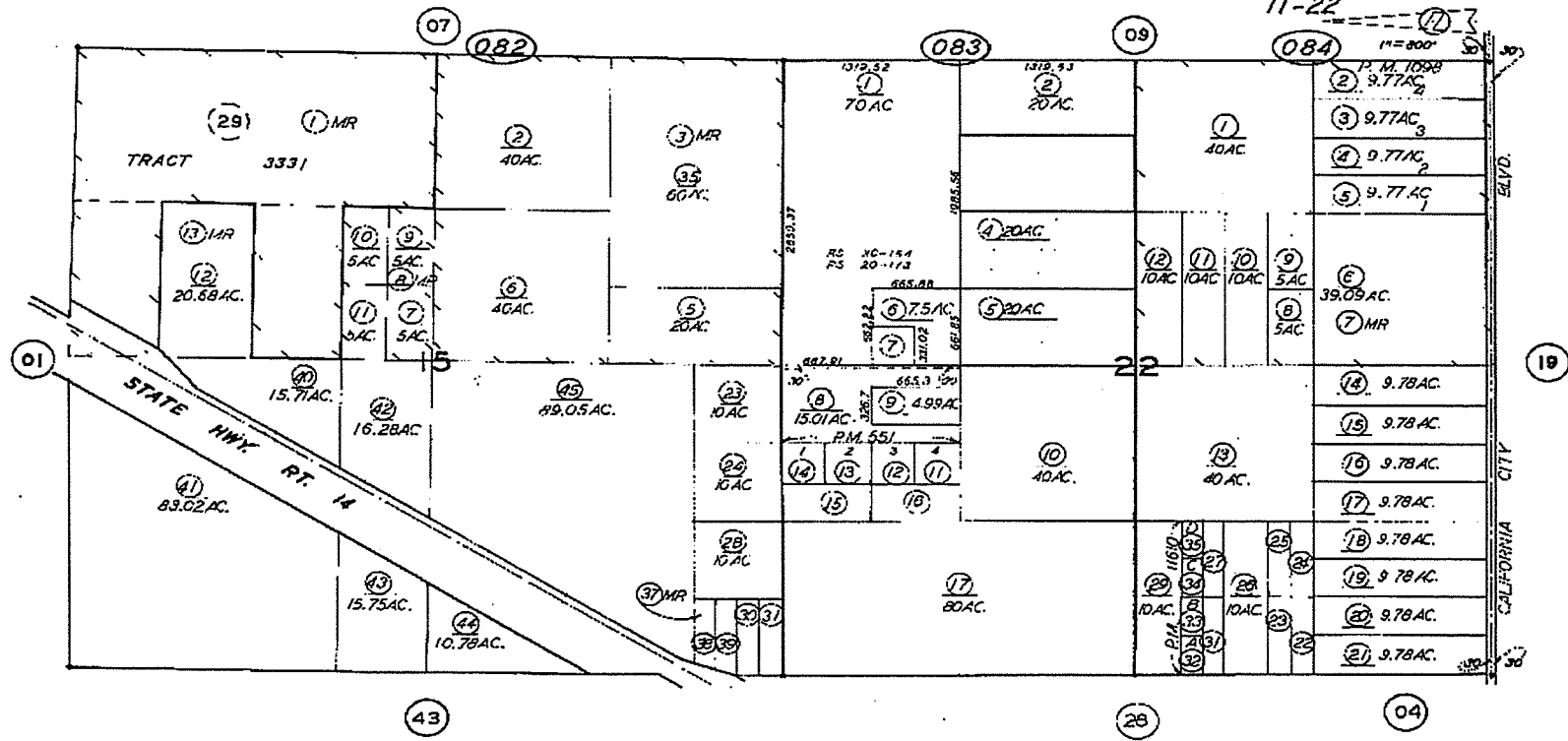
MAP 1

225-08

T. 32 S. R. 36 E.

SCHOOL DIST. 94-15
11-21
11-22

225-08



Revised: Feb. 5, 2008

Note: This map is for assessment purposes only. It is not to be construed as portraying legal ownership or division of land for purposes of zoning or subdivision law.

ASSESSORS MAP NO. 225-08
COUNTY OF KERN

RESOLUTION NO. 06-18-2744

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY
APPROVING A NEGATIVE
DECLARATION OF ENVIRONMENTAL IMPACTS
(Grimshaw Property)**

The City Council of the City of California City does resolve as follows:

WHEREAS, the City of California City's Environmental Coordinator prepared an Initial Study on the project (GP Amendment 18-01 and Zone Change 18-01) (the "Project") which identified potentially significant effects of the Project; and

WHEREAS, revisions to and/or conditions placed on the Project, were made or agreed to by the applicant before the negative declaration was released for public review, were determined by the environmental coordinator to avoid or reduce the potentially significant effects to a level that is clearly less than significant and that there was, therefore, no substantial evidence that the Project, as revised and conditioned, would have a significant effect on the environment; and

WHEREAS, a negative declaration of environmental impacts was then prepared, properly noticed, and circulated for public review.

WHEREAS, the Planning Commission of the City of California City has recommended that the City Council approve the negative declaration of environmental impacts.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of California City as follows:

Section 1. Based on the Initial Study, the revisions and conditions incorporated into the Project, and information received during the public review process, the City Council of the City of California City finds that there is no substantial evidence that the Project, as revised and conditioned, may have a significant effect on the environment.

Section 2. The negative declaration reflects the independent judgment of the City Council.

Section 3. All feasible mitigation measures identified in the City of California City General Plan Environmental Impact Reports which are applicable to this Project have been adopted and undertaken by the City of California City and all other public agencies with authority to mitigate the project impacts or will be undertaken as required by this project.

Section 4. A negative declaration of environmental impacts, attached hereto as Exhibit 1 and incorporated by this reference, is hereby approved for the Project.

Section 5. The Mitigation Monitoring Program prepared in connection with the Project is hereby approved.

Section 6. The documents and other materials that constitute the record of proceedings upon which the City Council has based its decision are located in the office of the California City Public Works Department, Planning Division, 21000 Hacienda Boulevard, California City, California 93505. The custodian of these documents and other materials is the California City Public Works Director.

Section 7. Upon approval of the Project by the City Council, the environmental coordinator shall file a Notice of Determination with the County Clerk of Kern County and, if the project requires a discretionary approval from any state agency, with the State Office of Planning and Research, pursuant to the provisions of section 21152(a) of the Public Resources Code and the State EIR Guidelines adopted pursuant thereto.

PASSED AND ADOPTED this 26th day of June, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

J. Carlos Gomez, Mayor Pro Tem

ATTEST:

Denise Hilliker, City Clerk

NEGATIVE DECLARATION

June 21, 2018

Devery Grimshaw/ Locam LLC MM Michael J. Meister
8100 California City Blvd.
California City, CA 93505

City of California City
21000 Hacienda Blvd.
California City, CA 93505

Response to State Clearing House, Initial Study, Negative Declaration and General Plan Amendment 18-01. SCH # 2018031072 APN 225-083-03

Please find the itemized response to each item addressed in the letter referenced and associated with SCH # 20180. Please note this proposed rezone to M-1 is not limited to cannabis cultivation, we will be marketing the property to all M-1 approved industries. That stated if cannabis cultivation is proposed for this property we will comply with the responses below as required by local and state regulations.

Lahontan Regional Water Quality Control Board Letter Dated April 4th, 2018

1.) Ground Water

- a. Cultivator or business will apply for the appropriate recycling permit as required by the local and state guidelines.
- b. The identification of the waste water and/or recycled water sludge disposal method has not been identified at this time. The project is still in the rezoning process and the operator of the business has not been identified. Prior to construction a formal plan will be provided that will comply with local and state regulations.

2.) Solid Waste Disposal

- a. The project is still in the rezoning process and the operator of the business and operation plan has not been identified. Prior to construction the solid waste amount will be identified and a formal solid waste disposal plan will be provided that will comply with local and all state regulations including the governing body of the Department of Cannabis control.

3.) Sediment Discharge

- a. The project is still in the rezoning process and the operator of the business and operation plan has not been identified. Prior to construction the Sediment discharge will be identified and a formal discharge plan will be provided that will comply with local and all state regulations including the governing body of the Department of Cannabis control.

SCH # 2018031072 APN 225-083-03 California City CA 93505

4.) Storm water Conveyance

- a. Prior to construction a licensed professional civil engineer will prepare a complete engineered set of documents that will comply with all governing codes regarding storm water conveyance for this project. The engineered documents provide means for onsite storm water collection and retention. In addition to the required offsite study related to this project.

5.) Ground Water beneficial use

- a. Water supply to the project will be provided by The City of California City through the city water system.

6.) Storm Water Permit

- a. We comply with the state regulations and obtain the required storm water permits at the time of development

7.) Discharge to Land

- a. As the operational use and plan develops for the project we will apply for the appropriate application for waste discharge if applicable. Additionally, any cultivation water run off or waste will be captured recycled and filtered as part of our water conservation plan.

Department of Transportation letter dated 04-11-18

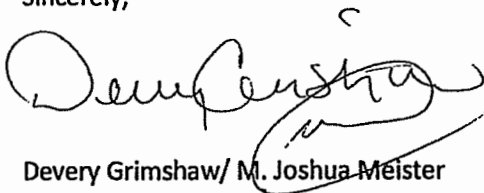
- 1.) We concur with the recommendation to access the SR-14 from California City Blvd and will implement the access route into our development plan

Department of Fish and Wildlife letter dated 04-24-18

- 1.) In March of 2018 we had a Biologist provide a preliminary biological survey report of the subject property. The report outlines recommendations including additional surveys of the property and other additional steps to prevent migrating species being harmed during the development process. We will take all recommend actions from the biologist and the state to protect and mitigate the species on and surrounding the project during the development process.

Thank you for your time and review of our project.

Sincerely,



Devery Grimshaw/ M. Joshua Meister

ORDINANCE NO. 18-762

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY
REZONING A 20 ACRE PARCEL LOCATED APPROXIMATELY 4.5 MILES EAST OF
STATE HIGHWAY 14 AND 1 MILE NORTH OF CALIFORNIA CITY BOULEVARD FROM
ESTATE DENSITY RESIDENTIAL (R5) TO LIGHT INDUSTRIAL ZONE (M1)
(Grimshaw Property /Zone Change No. 18-01)**

THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY DOES ORDAIN AS FOLLOWS:

- 1. Findings.** The council finds, determines and declares:
 - a. A duly-noticed public hearing has been conducted by the Planning Commission and by the City Council to consider the zone change set forth herein.
 - b. This zone change will not result in any significant adverse environmental impacts that will not be mitigated to less than a significant impact.
 - c. This zone change will promote the welfare of the community.
 - d. The proposed General Development Plan and Rezone are consistent with and implement the policies of the City of California City's General Plan, including the Housing Element.
 - e. The land uses, and their density and intensity, allowed in the proposed General Development Plan and Rezone are not likely to create serious health problems or create nuisances on properties in the vicinity.
 - f. The City Council has considered the effect of the proposed General Development Plan and Rezone on the housing needs of the region and has balanced those needs against the public service needs of its residents and available fiscal and environmental resources.
 - g. The area is physically suited to the uses authorized in the proposed general development plan and zoning.
 - h. The proposed General Development Plan and Rezone are compatible with the land uses existing and permitted on the properties in the vicinity.
 - i. The Planning Commission approved the proposal by Resolution No. PC-05-15 ZC 18-01
 - j. The City Council properly noticed a public hearing for the June 26, 2018 regular City Council meeting.
- 2. Property Description.** The property affected by this ordinance (herein "subject property") is APN 225-083-03. The subject property consists of approximately 20 acres located 0.6 miles north of California City Boulevard on the east side of Wonder Avenue in Section 22, Township 32, Range 36, Latitude 35.1346, Longitude -118.0961 in the City of California City, County of Kern, CA 93505. The property lies within the project area of the 1988-2028 City of California City Redevelopment Plan and Project Area Environmental Impact Report (EIR) (SCH #871109128).
- 3. Authority.** The City Council enacts this ordinance under the authority granted to cities by Article XI, Section 7 of the California Constitution.
- 4. Zoning Amendment.** This Zone Change No. 18-01 hereby rezones the subject property from (R5) - One-family residential district Estate density to Light Industrial (M1), and the City's zoning map will be revised accordingly.
- 5. Negative Declaration.** A Negative Declaration of Environmental Impacts prepared for this project has been approved via City Council Resolution No.06-18-2744. The Council finds that there is no reasonable basis to conclude that the future potential development of the subject property will cause a significant environmental effect that would not be mitigated to a less than significant impact.

- 6. Severability.** If any section, sub-section, sentence, clause, phrase or portion of this Ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of the Ordinance. City Council hereby declares that it would have adopted the Ordinance and each section, sub-section, sentence, clause, phrase or portion thereof, irrespective of the fact that any one or more sections, sub-sections, sentences, clauses, phrases or portions to be declared invalid or unconstitutional.
- 7. Publication.** Within 15 days of the passage of this ordinance, the City Clerk shall cause the full text of the ordinance, with the names of those City Council members voting for and against the ordinance, to be published in the newspaper of official record for the City. In lieu of publishing the full text of the ordinance, the City Clerk, if so directed by the City Attorney and within 15 days, shall cause a summary of the ordinance, prepared by the City Attorney and with the names of the City Council members voting for and against the ordinance, to be published in the newspaper of official record for the City, and shall post in the office of the City Clerk a certified copy of the full text of the ordinance, along with the names of those City Council members voting for and against the ordinance. The publication of a summary of the ordinance in lieu of the full text of the ordinance is authorized only where the requirements of Government Code section 36933(c)(1) are met.

This ordinance was introduced at the City Council meeting of June 26, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

J. Carlos Gomez, Mayor Pro Tem

APPROVED AS TO FORM:

Christian Bettenhausen, City Attorney

ATTEST:

Denise Hilliker, City Clerk

[SEAL]



**CITY OF CALIFORNIA CITY
STAFF REPORT**

TO: Honorable Chairman & Members of the Planning Commission
FROM: Craig Platt, Public Works Director
MEETING DATE: May 15, 2018

SUBJECT: Public Hearing to consider Zone Change or ZC 18-01 & General Plan Amendment or GPA 18-01 and adopting the Initial Study (IS) and Negative Declaration (ND) and approve Resolution No PC 18-01 for applicant Devery Grimshaw, 8100 California City Boulevard, CA 93505.

STAFF RECOMMENDATION:

Adopt Resolution No PC-05-15 ZC 18-01, recommending that the City Council City of California City (the "City"):

1. Adopt the Initial Study and Negative Declaration IS/ND 18-01
2. Adopt Zone Change ZC 18-01, and
3. Adopt Ordinance No _____ approving General Plan Amendment No GPA 18-01

BACKGROUND:

A. Applicant:

Devery Grimshaw
Clearview/REMAX
8100, California City Boulevard
CA 93505

B. Property Owners:

1. Co-Owner: Devery Grimshaw, Clearview/ REMAX
2. Co-Owner: Michael. J. Meister, LoCam LLC

C. General Location:

The 20 acre vacant land is located north of California City Boulevard and east of California State Route Highway 14 bearing Assessor's Parcel Number or APN: 225-083-03 in Section 22, Township 32, Range 36, Latitude 35.1346, Longitude -118.0961 in the City of California City, County of Kern, CA 93505. The property lies within the project area of the 1988-2028 City of California City Redevelopment Plan and Project Area Environmental Impact Report (EIR) (SCH #871109128). The property is located approximately 4.5 miles north of California City Boulevard on the east side of State Highway 14.

Figure 1 in the next page describes the location of the proposed project on a Zoning Map representing surrounding zone designation around the proposed "project".

Figure 1: Zoning Map | ZC 18-01/GPA 18-01

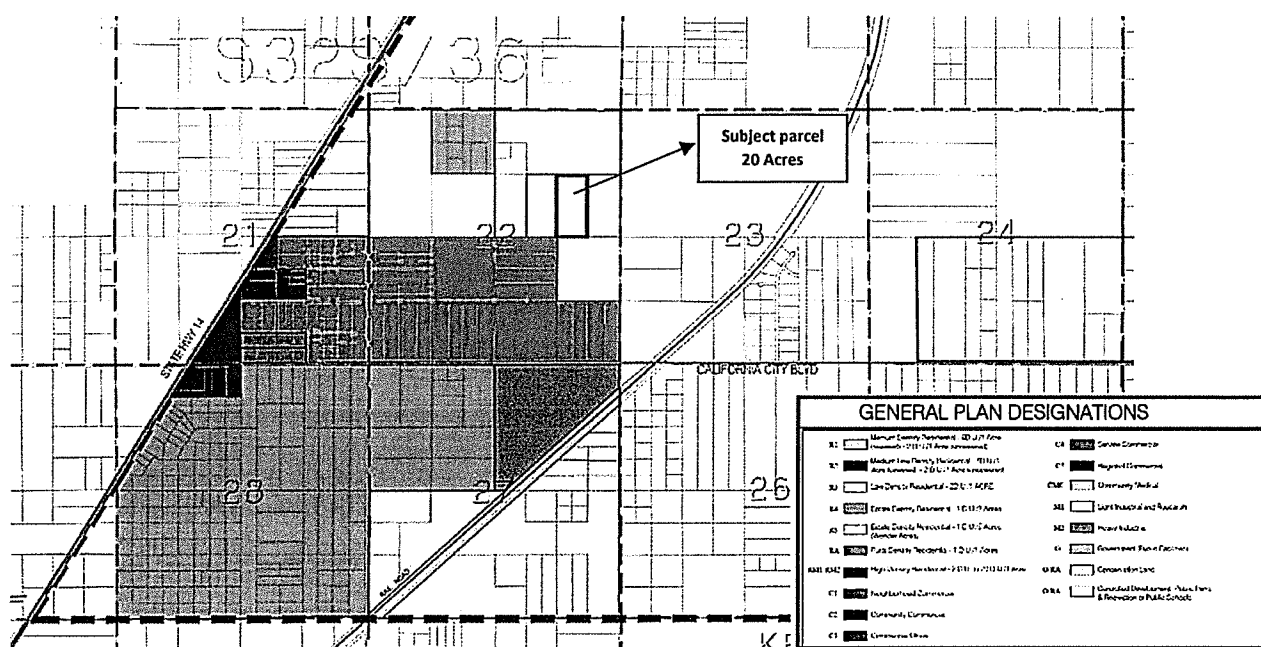


Figure 1: Aerial Photo | ZC 18-01/GPA 18-01

D. Existing Zoning & General Plan Designation: (R5) - One-family residential district Estate density

E. Proposed Zoning: (M1) - Light Industrial

Surrounding General Plan & Zoning:

Direction	Zoning	Land Use
North	M1- Light Industrial & Research	Vacant
South	O/RA – Open Space/Residential/Agriculture	Vacant
East	R5 - One-family residential district Estate density	Vacant
West	R5 - One-family residential district Estate density	Vacant

Environmental Considerations:

As a result of the Initial Study or “IS”, a Negative Declaration was prepared by the City with a Notice of Intent, which was sent to the State Clearinghouse (SCH# 2018031072) and posted for 30 days for public From March 29, 2018 through April 28, 2018. The City received comments during the review period from the Lahontan Regional Water Quality Control Board (“LRWQCB”), California Department of Fish and Wildlife (“CDFW”), & California Department of Transportation (“Caltrans”). The comments are included as ATTACHMENT 4. The project proponent is expected to address all comments received prior to obtaining Council Approval. The City Council will take into consideration any and all received comments before taking action on the proposed amendments and environmental determinations considered in Ordinance No. ____.

The Initial Study Checklist (ATTACHMENT 3) for the General Plan Amendment, Zone Change, Zone Map Amendment, shows that this project would **not** result in potentially significant impacts to the environment.

Figure 2 & 3 in the next page identify the proposed “project” in an aerial setting with the Assessor’s Parcel map.

Figure 2- Aerial Photo | ZC 18-01 / GPA 18-01

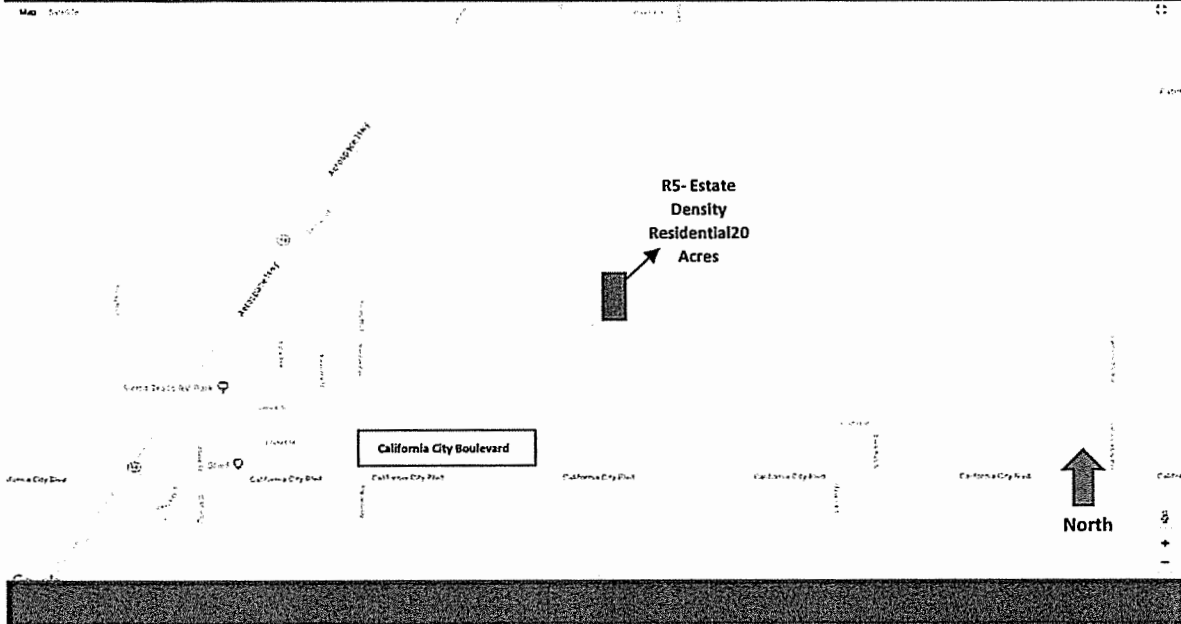
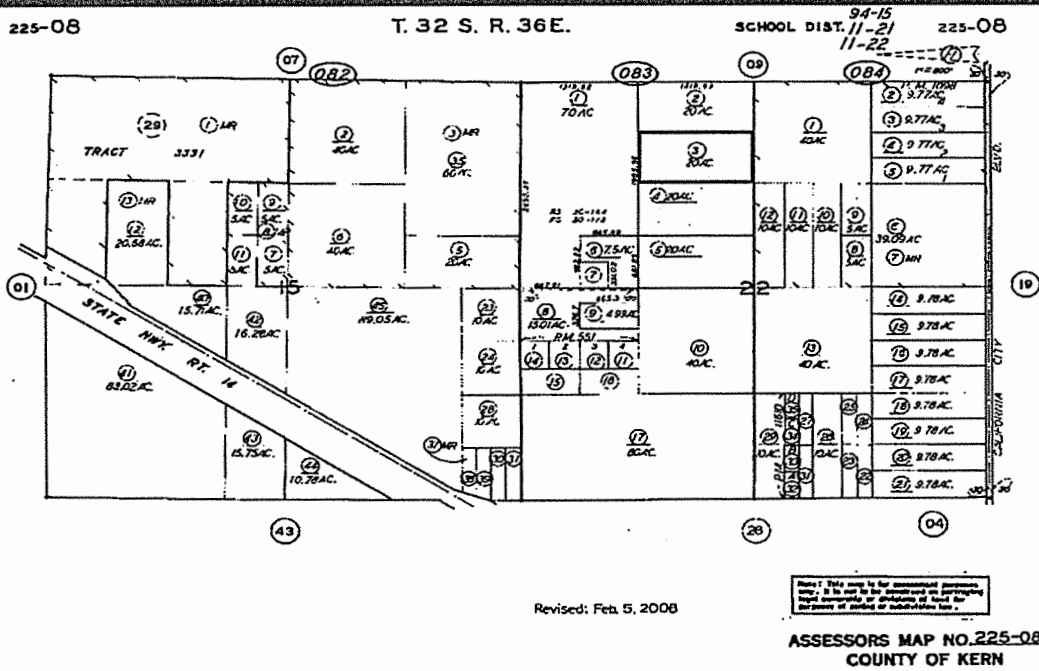


Figure 3- APN MAP | ZC 18-01 / GPA 18-01

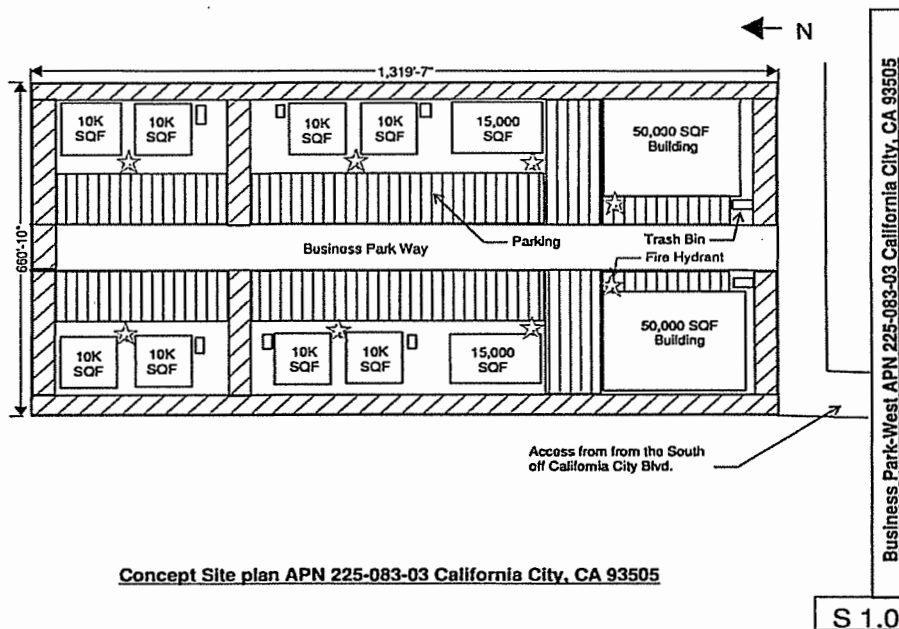


Project Description:

Devery Grimshaw, REMAX/ Clearview & Michael. J. Meister, LoCam LLC (the “Applicant”) are requesting a general plan amendment (General Plan and Zoning Map) from R5 - Estate Density Residential to M-1 Light Industrial for the purpose of creating a 20 acre Industrial business park with a potential for cannabis cultivation, solar power generation, storage facilities or similarly structured industries. While the applicant has not committed to a specific development proposal of the land, conceptual site plans, (please see *Figure 4*) have been submitted. The operational Statement provided by the applicant is attached as **ATTACHMENT 5**.

Figure 4 is a conceptual site plan describing the intended proposal for an Industrial Park. The applicant envisions 210,000 sq.ft. of Industrial space per Site Plan for future Industrial use.

Figure 4 – Conceptual Site Plan for ZC 18-01



DISCUSSION:

The proposed “project” is surrounded by three different zoning designations, M1- Light Industrial to the North, O/RA – Open Space Residential or Agriculture to the South and R5 – Estate Density Residential to the East and West. All surrounding parcels are currently vacant. The proposed project would establish consistency to the adjacent Industrial Zone and enhance quality of life for residents in the immediate vicinity by creating economic opportunities not only within the City but also surrounding areas due to the proximity to State Highway 14.

The California City Final General Plan 2009-2028 describes the intent of M1 - Light Industrial Research Zone to be as follows: “*land development for restricted, non-intensive manufacturing, processing and storage activities which do not have the potential for detrimental impacts on surrounding properties. This land use designation also includes uses such as research/office park developments in conjunction with light industrial use where such locations are compatible with adjacent residential lands (Establish M1- Zoning consistency)*”

The O/RA Zone District is limited with regard to the extent of urbanization that may occur. The purpose of the Open Space, (“O”) Zone District is to provide for the preservation and conservation of unique natural resource lands, protection and preservation of unique wildlife resources and habitats, protection against flooding by storm water in flood prone areas and

the establishment of active and passive recreational uses. The Residential/Agricultural ("RA") District provides living area which combines the advantages of urban and rural location by limiting development to very low density one-family dwellings and permitting animals and fowl to be kept for pleasure or hobbies. The R5 – One-family residential district – Estate Density is established to implement density standards of the General Plan.

The intent of Ordinance No _____ is to amend the General Plan and Zoning map to enable the proposed Zone Change 18-01 to be developed as M-1 Light Industrial Zone with relevant development standards. This specific parcel demonstrates compatibility to surrounding uses since it is bound by M1 on the Northern boundary and could potentially create an industrial zone to serve the residential districts in the vicinity.

On May 5, 2018 a Notice of Intent to consider this a Negative Declaration, Zone Change and General Plan Amendment was published in the *Antelope Valley Press*. Further, property owners owning land within 300' of the project site received a notice of this public hearing.

Attachments:

- 1) *Planning Commission Resolution*
- 2) *Biological Resources Assessment*
- 3) *Initial Study and Negative Declaration*
- 4) *Comment Letters*
- 5) *Operational Statement*

ATTACHMENT 1

PLANNING COMMISSION RESOLUTION NO. PC-05-15 ZC 18-01

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF CALIFORNIA CITY RECOMMENDING THAT THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY TAKE THE FOLLOWING ACTIONS: (1) ADOPT OF INITIAL STUDY & NEGATIVE DECLARATION; (2) ADOPT GENERAL PLAN AMENDMENT GP- 18-01 TO CHANGE THE GENERAL PLAN DESIGNATION FOR 20 ACRE PARCEL LOCATED APPROXIMATELY 4.5 MILES EAST OF STATE HIGHWAY 14 AND 1 MILE NORTH OF CALIFORNIA CITY BOULEVARD FROM ESTATE DENSITY RESIDENTIAL (R5) TO LIGHT INDUSTRIAL ZONE (M1); (3) ADOPT ZONE CHANGE NO. 18-01

THE PLANNING COMMISSION OF THE CITY OF CALIFORNIA CITY HEREBY RESOLVES AS FOLLOWS:

WHEREAS, the City Council of the City of CALIFORNIA CITY adopted the 2015-2035 General Plan on June 21, 2016;

WHEREAS, California Government Code Section 65358(a) authorizes the City Council to amend the General Plan if it deemed to be in the public interest;

WHEREAS, the General Plan is a long-range, comprehensive document that serves as a guide for the orderly development of the City of CALIFORNIA CITY;

WHEREAS, by its very nature, the General Plan is subject to update and revision to account for current and future community needs;

WHEREAS, an application was filed by **Devery Grimshaw**, Clearview/REMAX, on behalf of co-owner **Michael. J. Meister**, LoCam LLC requesting approval of the following:

- 1. Initial Study/Mitigated Negative Declaration (IS/MND).** Certification of the Initial Study - Negative Declaration (IS-ND) for the project.
- 2. General Plan Amendment GP-18-01.** Change the land use designation from R5 - One Family Residential District Estate Density to M1 – Light Industrial & Research to allow for an Industrial Business Park with a potential for cannabis cultivation, solar power generation, storage facilitates or similarly structured industries.
- 3. Rezone ZC 18-01.** A rezone to change the zoning classification from R5 – One Family Residential District Estate Density to M1 – Light Industrial & Research.

SECTION 1. FACTS:

The Planning Commission finds, determines and declares:

1. A duly-noticed public hearing has been conducted to consider the matter;
2. Resolution No PC-05-15 ZC 18-01 will be forwarded to the City Council for their consideration;
3. This amendment will not result in any significant adverse environmental impacts;
4. This amendment will promote the welfare of the community;
5. This amendment is consistent with the general plan and the City's zoning ordinance.

6. A change in district boundaries shall not be made conditionally. The Planning Commission shall make its decision and adopt findings within forty-five (45) days following the completion of the public hearing. The Commission shall transmit its decision to the City Council.

SECTION 2. FINDINGS:

- A. Finding:** The cumulative effect of all the planning applications have been considered.

Facts in Support of Findings: The cumulative effects of General Plan Amendment GP-18-01, Zone Change ZC -18-01 have all been considered. The project required the preparation of an Initial Study/Negative Declaration, which discovered no impact due to the Zone Change alone. As a result, the IS/ND does not provide mitigation measures.

- B. Finding:** The use is consistent with the General Plan.

Facts in Support of Findings: The project proposes a Zone Change to M1- Light Industrial consistent with parcel located to the Northern side, therefore establishing continuity deviating from a spot zoning scenario. The California City Final General Plan 2009-2028 describes the intent of M1 - Light Industrial Research Zone to be as follows: *"land development for restricted, non-intensive manufacturing, processing and storage activities which do not have the potential for detrimental impacts on surrounding properties. This land use designation also includes uses such as research/office park developments in conjunction with light industrial use where such locations are compatible with adjacent residential lands (Establish M1- Zoning consistency)"* The proposed project aids in establishing consistency to the neighboring uses and providing a diverse quality of life and employment opportunities in the City, Therefore, the proposed project is consistent with the General Plan.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of California City does hereby approve the Initial Study, Negative Declaration, and Zone Change 18-01 & General Plan Amendment GPA 18-01 for the vacant 20 acre parcel located approximately 4.5 north of California City Boulevard and 0.9 miles east of California State Route Highway 14 bearing Assessor's Parcel Number or APN: 225-083-03 in Section 22, Township 32, Range 36, Latitude 35.1346, Longitude -118.0961 in the City of California City, County of Kern, CA 93505.

I HEREBY CERTIFY that the foregoing resolution was duly passed and adopted by the Planning Commission on the 15th day of May, 2018

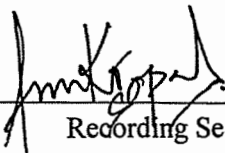
AYES: *Commissioners Hogan, Trumble, Elmes & Creighton .*

NOES: *None*

ABSENT: *None*

ABSTAIN: *None*

ATTEST:



Recording Secretary

Jim Creighton

Chairman

ATTACHMENT 2

Biological Resource Assessment of
APN 225-083-03
California City, California

March 6, 2018

Mark Hagan, Wildlife Biologist
44715 17th Street East
Lancaster, CA 93535
(661) 723-0086
(661) 433-9956 (M)

B.S. Degree, Wildlife Management
Humboldt State University

Biological Resource Assessment of APN 225-083-03, California City, California

Mark Hagan, Wildlife Biologist, 44715 17th Street East, Lancaster, CA 93535

Abstract

Development has been proposed for APN 225-083-03, California City, California. The approximately 20 acre (8 ha) study area was located north of California City Boulevard and west of the Southern Pacific railroad tracks, T32S, R36E, the W1/2 of the SE1/4 of the NE1/4 of Section 22, M.D.B.M. A line transect survey was conducted on 5 March 2018 to inventory biological resources. The proposed project area was characteristic of a creosote bush (*Larrea tridentata*) scrub plant community. A total of twenty-one plant species and fifteen wildlife species or their sign were observed during the line transect survey. No desert tortoises (*Gopherus agassizii*) or their sign were observed within the study area. Suitable desert tortoise habitat appeared to be present within and adjacent to the study site. No Mohave ground squirrels (*Xerospermophilus mohavensis*) were observed or audibly detected during the field survey. The habitat within the study area did not appear suitable to support Mohave ground squirrels. No burrowing owls (*Athene cunicularia*) or their sign were observed within the study area. No sensitive plants, specifically, alkali mariposa lily (*Calochortus striatus*), desert cymopterus (*Cymopterus deserticola*), and Barstow woolly sunflower (*Eriophyllum mohavense*) are expected to occur within the study area due to lack of suitable habitat. A few of the Joshua trees (*Yucca brevifolia*) and thorn bushes within the study area offer potential nesting sites for migratory birds. Prairie falcons (*Falco mexicanus*) and other raptors may fly over the site but there are no nesting or roosting opportunities available within the study site. No other state or federally listed species are expected to occur within the proposed project area. No blue line streams were found on the USGS topographic map. No ephemeral washes or streams were observed within the study site.

Recommended Protection Measures:

The proposed project area was located within the geographic range of the desert tortoise. Although desert tortoises are not expected to be present the following desert tortoise protection measures will be implemented:

All personnel will receive an education program. Videos, brochures, books, and briefings may be used in the educational program. The education program will provide information on the natural history of the desert tortoise, its status, and protection measures to be followed during construction.

A qualified biological monitor will be present during construction activities until pre-construction surveys have demonstrated that desert tortoises are not present within the project area and a fence to exclude their entry into the site has been constructed.

Construction areas will be clearly fenced, flagged, or marked to delineate the outer boundaries and define the limit of work activities prior to the initiation of work. Construction areas include parking and equipment staging areas.

Preconstruction surveys will be conducted in work areas. Preconstruction surveys will be conducted by qualified biologists. If any desert tortoises are found during preconstruction surveys or during construction; all work will cease until the desert tortoise leaves the area of its own volition or appropriate permits are obtained to relocate the animal.

All workers will inspect underneath parked vehicles prior to operating them. If a desert tortoise is found beneath a parked vehicle, the vehicle will be left parked until the desert tortoise leaves of its own volition to a safe location.

Construction activities between dusk and dawn will not be permitted in areas supporting native vegetation.

At the end of each work day, all open excavations will be backfilled or otherwise altered to prevent desert tortoise from being trapped in them. While excavations remain open, a biological monitor will check for trapped desert tortoises and other wildlife at least three times each day.

All trash and food items will be promptly contained and regularly removed from work areas to reduce the attraction of common ravens (*Corvus corax*) and other desert tortoise predators to the area.

If possible, removal of vegetation will occur outside the breeding season for migratory birds. Nesting generally lasts from February to July but may extend beyond this time frame. If vegetation removal will occur during or close to the nesting season, a qualified biologist will survey all areas to be disturbed as close as possible but no more than one week prior to disturbance. If active bird nests are found, impacts to nests will be avoided by either delaying work or establishing initial buffer areas of a minimum 50 feet (16 m) around active migratory bird species nests. The project biologist will determine if the buffer areas should be increased or decreased based on the nesting bird response to disturbances.

Significance: This project is not expected to result in a significant adverse impact to biological resources.

Development has been proposed for APN 225-083-03, California City, California (Figure 1). Development would include installation of access roads, utilities (water, sewer, electric, gas), parking areas, etc. The entire area would likely be graded prior to construction activities.

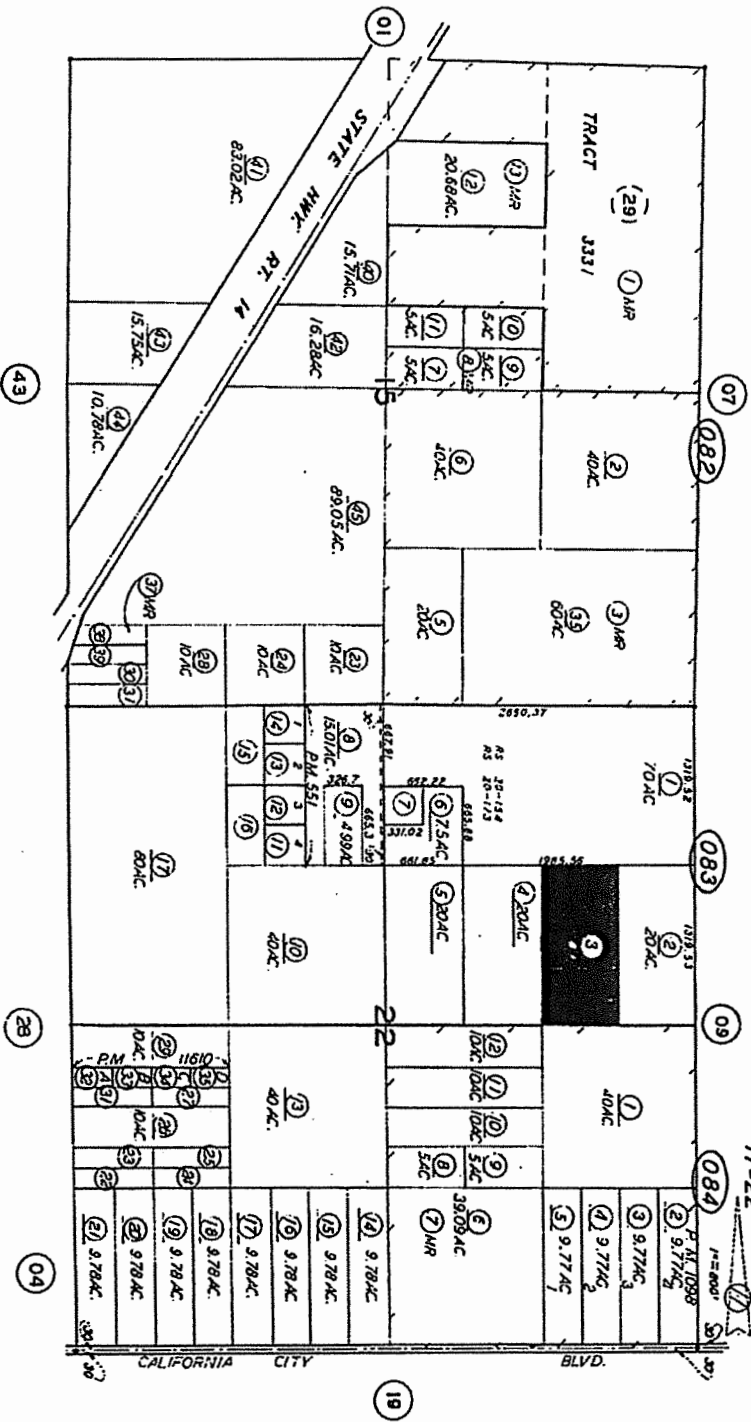
An environmental analysis should be conducted prior to any development project. An assessment of biological resources is an integral part of environmental analyses (Gilbert and Dodds 1987). The purpose of this study was to provide an assessment of biological resources potentially occurring within, or utilizing the proposed project area. Specific focus was on the presence/absence of rare, threatened and endangered species of plants and wildlife. Species of concern included the desert tortoise (*Gopherus agassizii*), Mohave ground squirrel (*Xerospermophilus mohavensis*), burrowing owl (*Athene cunicularia*), desert kit fox (*Vulpes macrotis*), prairie falcon (*Falco mexicanus*), desert cymopterus (*Cymopterus deserticola*), Barstow woolly sunflower (*Eriophyllum mohavense*), and alkali mariposa lily (*Calochortus striatus*).

225-08

T. 32 S. R. 36 E.

SCHOOL DIST. 11-21

94-15 225-08



Revised: Feb. 5, 2008

ASSESSORS MAP NO. 225-08
COUNTY OF KERN

Note: This map is for assessment purposes only. It is not to be construed as a warranty of title or a representation of the actual condition of the land.

Study Area

The approximately 20 acre (8 ha) study area was located north of California City Boulevard and west of the Southern Pacific railroad tracks, T32S, R36E, the W1/2 of the SE1/4 of the NE1/4 of Section 22, M.D.B.M. (Figures 2 and 3). Creosote bush scrub (*Larrea tridentata*) habitat was present north, south, east, and west of the study area. Topography of the study area was approximately 2,700 feet (871 m) above sea level.

Methods

A line transect survey was conducted to inventory plant and wildlife species occurring within the proposed project area (Cooperrider et al. 1986, Davis 1990). Line transects were walked in a north-south orientation. Line transects were approximately 1,320 feet (426 m) long and spaced about 35 feet (11 m) apart (U.S. Fish & Wildlife Service 2010).

All observations of plant and animal species were recorded in field notes. Field guides were used to aid in the identification of plant and animal species (Arnett and Jacques 1981, Borror and White 1970, Burt and Grossenheider 1976, Gould 1981, Jaeger 1969, Knobel 1980, Robbins et al. 1983, Stark 2000). Observations were aided with the use of 10x50 and 10x42 binoculars. Observations of animal tracks, scat, and burrows were also utilized to determine the presence of wildlife species inhabiting the proposed project area (Cooperrider et al. 1986, Halfpenny 1986, Lowrey 2006, Murie 1974). Aerial photographs, California Natural Diversity Database (Sanborn and Mojave NE), and the USGS topographic maps were reviewed. Photographs were taken of the study site (Figure 4).

Results

A total of 16 line transects were walked on 5 March 2018. Weather conditions consisted of moderate temperatures (estimated 55 to 60 degrees F), 0% cloud cover, and moderate to high winds. Sandy loam surface soil texture was observed throughout the study area. No blue line streams were found on the USGS topographic maps. No ephemeral washes or streams were observed within the study site.

The proposed project area was characteristic of a creosote bush scrub habitat (Barbour and Major 1988). A total of twenty-one plant species were observed during the line transect survey (Table 1). The dominant shrub species throughout the study area was creosote bush scrub. *Schismus* (*Schismus* sp.) was the dominant annual species throughout the study area. No alkali mariposa lilies, Barstow woolly sunflowers, desert cymopterus, or suitable habitat, for these plant species were observed within the study site.

A total of fifteen wildlife species, or their sign were observed during the line transect survey (Table 2). No desert tortoises or their sign were observed within the study area. No Mohave ground squirrels were observed or audibly detected during the field survey. No burrowing owls or their sign were observed within the study area. No desert kit fox or their sign were observed within the study site.

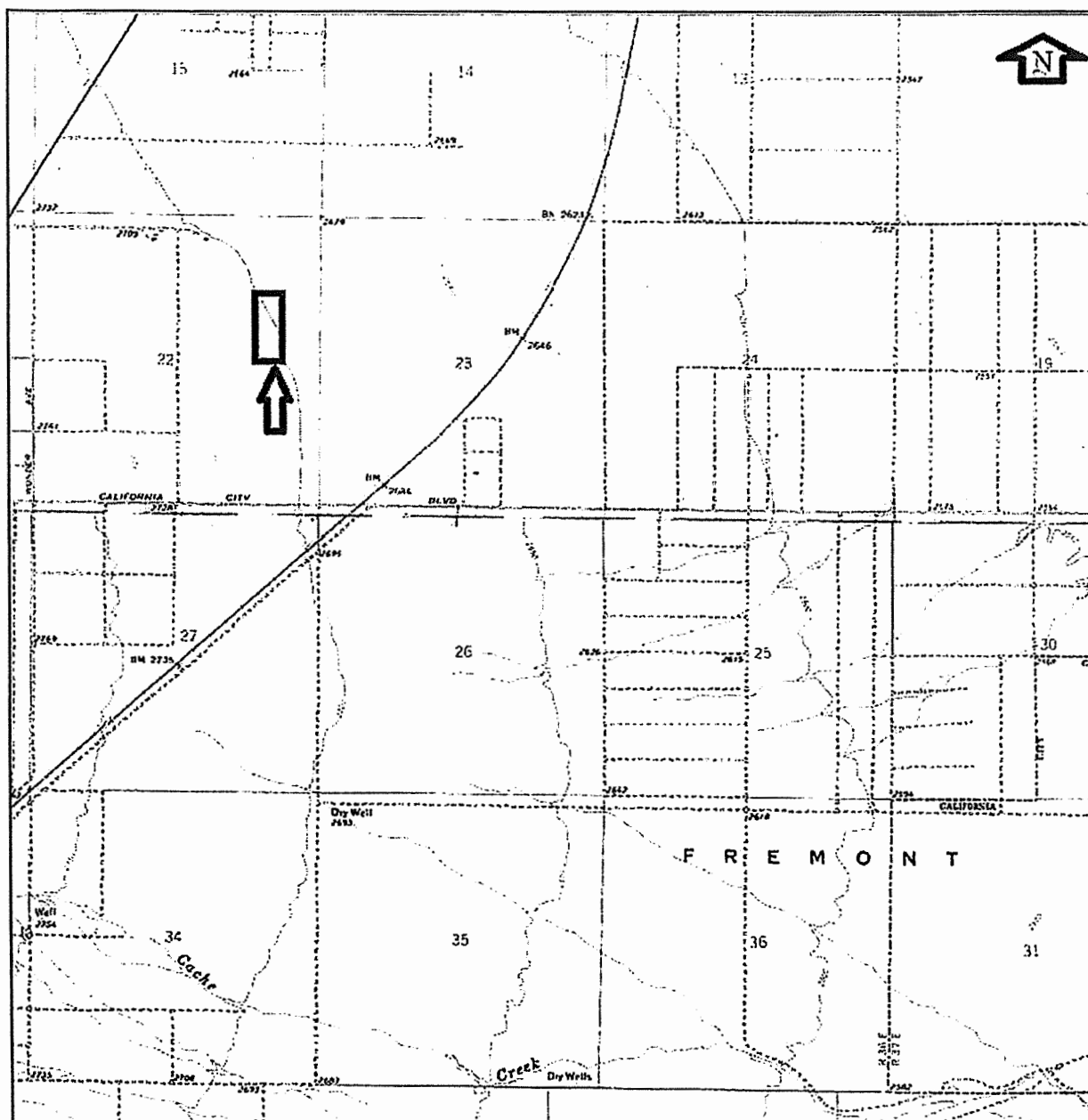


Figure 2. Approximate location of study area as depicted on excerpts from USGS Quadrangles, Mojave NE, Calif, 7.5', 1994 and Sanborn, Calif, 7.5', 1994.

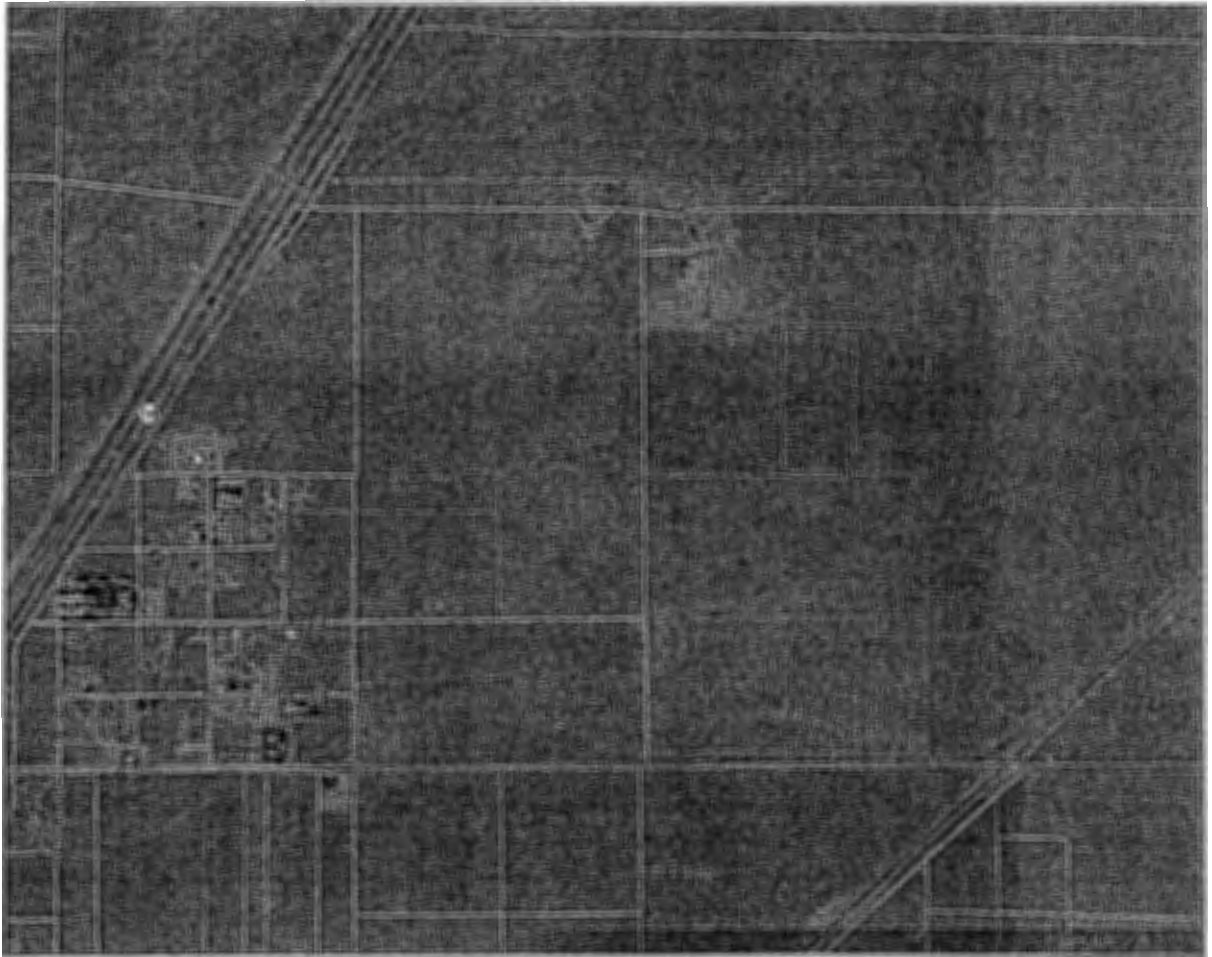


Figure 3. Aerial photograph showing surrounding land use, Google Earth, dated 2015.

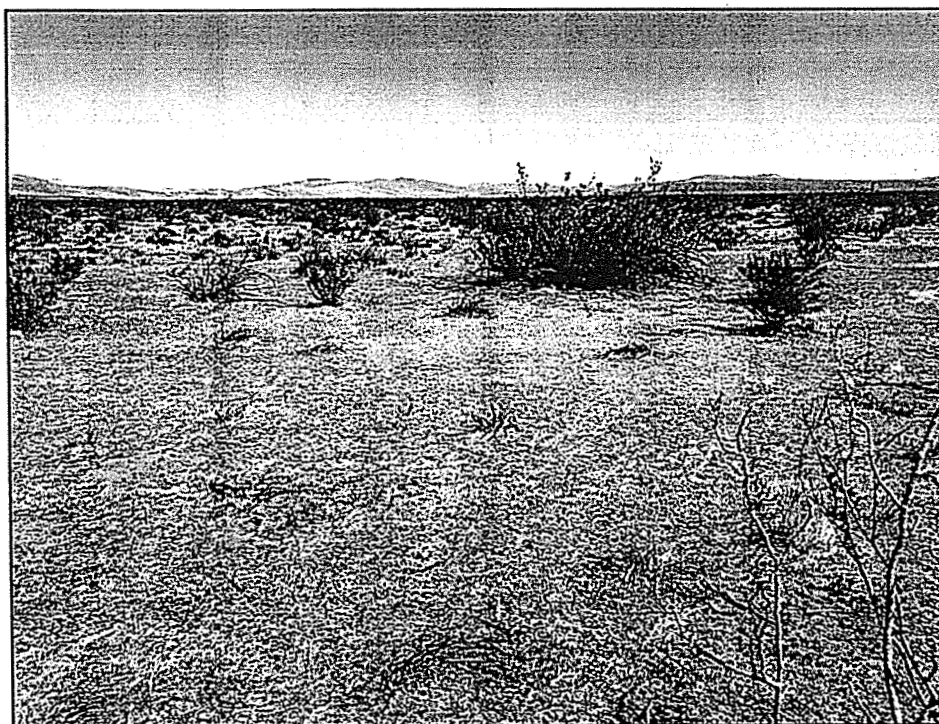


Figure 4. Photographs depicting the general habitat of the study site.

Table 1. List of plant species that were observed during the line transect survey of APN 225-083-03, California City, California.

<u>Common Name</u>	<u>Scientific Name</u>
Joshua tree	<i>Yucca brevifolia</i>
Creosote bush	<i>Larrea tridentata</i>
Burrobush	<i>Ambrosia dumosa</i>
Anderson thorn	<i>Lycium andersonii</i>
Peachthorn	<i>Lycium cooperi</i>
Cotton thorn	<i>Tetradymia spinosa</i>
Silver cholla	<i>Opuntia echinocarpa</i>
Cheesebush	<i>Hymenoclea salsola</i>
Goldenhead	<i>Acamptopappus sphaerocephalus</i>
Turkey mullein	<i>Eremocarpus setigerus</i>
Lacy phacelia	<i>Phacelia tanacetifolia</i>
Comet blazing star	<i>Mentzelia albicaulis</i>
Gilia	<i>Gilia minutiflora</i>
Spotted buckwheat	<i>Eriogonum maculatum</i>
Fiddleneck	<i>Amsinckia tessellata</i>
Red stemmed filaree	<i>Erodium cicutarium</i>
Mustard sp.	Brassicaceae
California mustard	<i>Caulanthus lasiophyllus</i>
Cheatgrass	<i>Bromus tectorum</i>
Schismus	<i>Schismus</i> sp.
Annual burweed	<i>Franseria acanthicarpa</i>

Table 2. List of wildlife species, or their sign, that were observed during the line transect survey of APN 225-083-03, California City, California.

<u>Common Name</u>	<u>Scientific Name</u>
Rodents	Order: Rodentia
Pocket gopher	<i>Thomomys bottae</i>
Kangaroo rat	<i>Dipodomys</i> sp.
Desert cottontail	<i>Sylvilagus auduboni</i>
Black-tailed jackrabbit	<i>Lepus californicus</i>
Sheep	<i>Ovis</i> sp.
Domestic goat	<i>Capra hircus</i>
Common raven	<i>Corvus corax</i>
Sage sparrow	<i>Amphispiza belli</i>
White crowned sparrow	<i>Zonotrichia leucophrys</i>
Bee	Order: Hymenoptera
Darkling beetle	<i>Coelocnemis californicus</i>
Spider sp.	Order: Araneida
Harvester ants	Order: Hymenoptera
Fly	Order: Diptera

Tire tracks were observed within the study area. Sheep (*Ovis* sp.) grazing sign was observed within the study area. Metal posts delineated the northern boundary of the study site.

Discussion

It is probable that some annual species were not visible during the time the field survey was performed. Based on the habitat, no sensitive plant species are expected to exist on the study site. Although not observed, several wildlife species would be expected to occur within the proposed project area (Table 3).

Burrowing animals within the proposed project area are not expected to survive construction activities. More mobile species, such as lagomorphs (rabbits and hares), coyotes (*Canis latrans*), and birds are expected to survive construction activities. Development of this site will result in less cover and foraging opportunities for species occurring within and adjacent to the study area.

The desert tortoise is a state and federal listed threatened species. The proposed project area was located within the geographic range of the desert tortoise. The proposed project site was not located in critical habitat designated for the Mojave population of the desert tortoise. No desert tortoises or their sign were observed within the study area. Desert tortoises are not expected to be present within the study area.

Burrowing owls are considered a species of special concern by the California Department of Fish and Wildlife (CDFW). No burrowing owls or their sign were observed within the study area. No potential cover sites for burrowing owl were observed within the study area.

Many species of birds and their active nests are protected under the Migratory Bird Treaty Act. A few of the Joshua trees (*Yucca brevifolia*) and thorn bushes within the study area offer potential nesting sites for migratory nesting birds. Prairie falcons and other raptors may fly over the site but would not be expected to nest within the study area due to a lack of suitable nesting habitat.

The Mohave ground squirrel (MGS) is a state listed threatened species. The proposed project site was located within the geographic range of the MGS. Cover and forage for MGS appeared to be limited within and around the study site. The farthest documented movement of MGS is 3.9 miles (Harris and Leitner 2005). The closest documented MGS to the study area was 3.9 miles sighted in 1998 (California Natural Diversity Database, 2015). This sighting was prior to construction of the Highway 58 bypass which created a barrier to movement making immigration into the study area unlikely when considering it with the following factors. No winterfat (*Eurotia lanata*), or spiny hopsage (*Grayia spinosa*) were found on the study site. These two species are considered important forage for MGS. Dr. Leitner (2008) determined that combined densities of winterfat and spiny hopsage greater than 250 to 300 per ha (2.5 acres) are associated with occupancy of MGS. Dr. Leitner postulated based on trapping surveys in the southern portion of the MGS range that densities < 24/ha of spiny hopsage and < 100/ha of winterfat on a site was considered poor forage and may be related to the absence of MGS. No streams or washes were noted on the study site. Absence of this habitat feature further lessens the likelihood of MGS presence on the study site or their ability to persist during long term drought conditions (Logan 2016). Sheep grazing appears to be having a significant

Table 3. List of wildlife species that may occur within the study area, APN 225-083-03, California City, California.

<u>Common Name</u>	<u>Scientific Name</u>
Deer mouse	<i>Peromyscus maniculatus</i>
Merriam kangaroo rat	<i>Dipodomys merriami</i>
Coyote	<i>Canis latrans</i>
Mourning dove	<i>Zenaida macroura</i>
Northern mockingbird	<i>Mimus polyglottos</i>
Horned lark	<i>Eremophila alpestris</i>
House finch	<i>Carpodacus mexicanus</i>
Side blotched lizard	<i>Uta stansburiana</i>
Western whiptail	<i>Cnemidophorus tigris</i>
Mojave rattlesnake	<i>Crotalus scutulatus</i>
Gopher snake	<i>Pituophis melanoleucus</i>
Grasshopper	Order: Orthoptera
Butterfly, white	Order: Lepidoptera
Painted lady butterfly	Order: Lepidoptera
Ladybird beetle	<i>Hippodamia convergens</i>
Beetle, fuzzy, black	<i>Edrotes ventricosus</i>
Spider sp.	Order: Araneida
Dragonfly	Order: Odonata
Moth	Order: Lepidoptera

impact on habitat structure and diversity. The continual sheep grazing in desert habitat may be impacting the sustainability of MGS particularly during consecutive low rainfall years. No wildlife corridors are expected to exist between the closest core MGS population and the project site. The Little Dixie Wash, postulated by Dr. Leitner (2008) to be one of four core areas for MGS is located approximately 30 miles (48 km) to the northeast and the Desert Tortoise Natural Area, a recognized MGS population area, is located approximately 9 miles (14 km) to the east. Neither population area is considered to have immigration into this project site or the lands adjacent to the site. MGS reproduction appears to be tied to adequate rainfall and forage. In low rainfall years (e.g., less than 6.5 cm [2.6 in.]), they may forego breeding (MGSWG 2011), and breeding may not occur for several years during prolonged drought (Best 1995). Because of the small geographic range of the species, low rainfall can lead to reproductive failure throughout the range (MGSWG 2011, Dudek, 2012). Given the short life span of MGS, approximately 5 to 7 years, if too many years pass with less than 2.6 inches of rainfall this reproductive strategy may cause the extirpation of local populations. Rainfall measured over the last 7 years at Edwards AFB, the closest rainfall station registering data, was 2012: 1.5", 2013: 1.16", 2014: 1.75", 2015: 0.30", 2016: 1.63", 2017: 2.51", and 2018 to date: 0.51" (Armstrong Flight Research 2018). Mohave ground squirrels are not expected to be present within the study area. No protection measures for MGS are recommended.

No suitable habitat for alkali mariposa lily, Barstow woolly sunflower or desert cymopterus was observed within the study site. Based on the results of the field survey these species are not expected to occur within the study area and no protection measures are recommended. No other state or federally listed species are expected to occur within the proposed project area (California Department of Fish and Wildlife 2015, Smith and Berg 1988, U.S. Fish & Wildlife Service 2016).

Landscape design should incorporate the use of native plants to the maximum extent feasible. Native plants that have food and cover value to wildlife should be used in landscape design (Adams and Dove 1989). Diversity of native plants should be maximized in landscape design (Adams and Dove 1989).

Recommended Protection Measures:

The proposed project area was located within the geographic range of the desert tortoise. Although desert tortoises are not expected to be present the following desert tortoise protection measures will be implemented:

All personnel will receive an education program. Videos, brochures, books, and briefings may be used in the educational program. The education program will provide information on the natural history of the desert tortoise, its status, and protection measures to be followed during construction.

A qualified biological monitor will be present during construction activities until pre-construction surveys have demonstrated that desert tortoises are not present within the project area and a fence to exclude their entry into the site has been constructed.

Construction areas will be clearly fenced, flagged, or marked to delineate the outer boundaries and define the limit of work activities prior to the initiation of work. Construction areas include parking and equipment staging areas.

Preconstruction surveys will be conducted in work areas. Preconstruction surveys will be conducted by qualified biologists. If any desert tortoises are found during preconstruction surveys or during construction; all work will cease until the desert tortoise leaves the area of its own volition or appropriate permits are obtained to relocate the animal.

All workers will inspect underneath parked vehicles prior to operating them. If a desert tortoise is found beneath a parked vehicle, the vehicle will be left parked until the desert tortoise leaves of its own volition to a safe location.

Construction activities between dusk and dawn will not be permitted in areas supporting native vegetation.

At the end of each work day, all open excavations will be backfilled or otherwise altered to prevent desert tortoise from being trapped in them. While excavations remain open, a biological monitor will check for trapped desert tortoises and other wildlife at least three times each day.

All trash and food items will be promptly contained and regularly removed from work areas to reduce the attraction of common ravens (*Corvus corax*) and other desert tortoise predators to the area.

If possible, removal of vegetation will occur outside the breeding season for migratory birds. Nesting generally lasts from February to July but may extend beyond this time frame. If vegetation removal will occur during or close to the nesting season, a qualified biologist will survey all areas to be disturbed as close as possible but no more than one week prior to disturbance. If active bird nests are found, impacts to nests will be avoided by either delaying work or establishing initial buffer areas of a minimum 50 feet (16 m) around active migratory bird species nests. The project biologist will determine if the buffer areas should be increased or decreased based on the nesting bird response to disturbances.

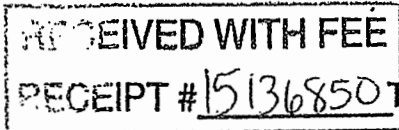
Significance: This project is not expected to result in a significant adverse impact to biological resources.

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CEQA

Transmittal Memorandum

FILED
KERN COUNTY

9

MAR 20 2018

Attach one transmittal memorandum to the front of the original CEQA document. Clip copies in back.

- If notice requires F&W receipt, you must provide a minimum of 3 copies of the document.

- If notice does not require F&W receipt, you must provide a minimum of 2 copies of the document.

TYPE OR PRINT CLEARLY

MARY B. BEDARD
AUDITOR CONTROLLER-COUNTY CLERK
BY [Signature] DEPUTYLEAD AGENCY City of California CityPROJECT TITLE Initial Study, Negative Declaration, and General Plan Amendment 18-01PROJECT APPLICANT Devery GrimshawPHONE NUMBER 760-559-5943PROJECT APPLICANT ADDRESS 8100 California City Blvd.CITY California City STATE CA ZIP CODE 93505WORK ORDER # _____ ☒ 30-Day Posting ☐ 35-Day Posting ☐ 45-Day PostingCONTACT PERSON Anu Doravari PHONE NUMBER 760-373-7141

CHECK DOCUMENT BEING FILED:

☐ Notice of Availability No Fee☐ Notice of Intent No Fee☐ Notice of Preparation No Fee☐ Notice of Public Hearing No Fee☐ Other No Fee☐ Environmental Impact Report (EIR) \$3168.00☐ Previously paid (must attach receipt) Receipt Number # _____☐ DFG No Effect Determination (F&W letter must be attached) No Fee☐ County Administrative Fee \$50.00☒ Mitigated Negative Declaration or Negative Declaration \$2280.75☐ Previously paid (must attach receipt) Receipt Number # _____☐ DFG No Effect Determination (F&W letter must be attached) No Fee☒ County Administrative Fee \$50.00☐ Notice of Exemption No Fee☐ County Administrative Fee \$50.00TOTAL \$ 2,330.75* Additional copies to be returned to: 21000 Hacienda Blvd.* Method of return: ☐ Hold for pick-up/Call # _____☐ Interoffice Mail

PAYMENT METHOD: ALL APPLICABLE FEES MUST BE PAID AT THE TIME OF FILING

☒ Cash/Money Order ☐ JV - Dept _____ Fund _____ Expense Key _____☐ Check☐ Credit CardNotice of Environmental Document
Posted by County Clerk on 3/29/18
and for 30 days thereafter, Pursuant to
Section 21152(C), Public Resources Code

10160

Notice of Completion & Environmental Document Transmittal

Mail to: State Clearinghouse, P.O. Box 3044, Sacramento, CA 95812-3044 (916) 445-0613
 For Hand Delivery/Street Address: 1400 Tenth Street, Sacramento, CA 95814

SCH #

Project Title: Initial Study, Negative Declaration, and General Plan Amendment 18-01Lead Agency: City of California CityContact Person: Anu DoravariMailing Address: 21000 Hacienda Blvd.Phone: 760-373-7141City: California CityZip: 93505County: KernProject Location: County: KernCity/Nearest Community: California City

Cross Streets: _____

Zip Code: _____

Longitude/Latitude (degrees, minutes and seconds): 35 ° 13 ' 46 " N / -118 ° 09 ' 61 " W Total Acres: 20Assessor's Parcel No.: 225-083-03Section: 22Twp.: 32Range: 36Base: M.D.B&MWithin 2 Miles: State Hwy #: 14Waterways: NoAirports: NoRailways: NoSchools: No**Document Type:**

CEQA: ☐ NOP ☐ Draft EIR NEPA: ☐ NOI Other: ☐ Joint Document
☐ Early Cons ☐ Supplement/Subsequent EIR ☐ EA ☐ Final Document
☒ Neg Dec (Prior SCH No.) _____ ☐ Draft EIS ☐ Other: _____
☐ Mit Neg Dec Other: _____ ☐ FONSI

Local Action Type:

☐ General Plan Update ☐ Specific Plan ☒ Rezone ☐ Annexation
☒ General Plan Amendment ☐ Master Plan ☐ Prezone ☐ Redevelopment
☐ General Plan Element ☐ Planned Unit Development ☐ Use Permit ☐ Coastal Permit
☐ Community Plan ☐ Site Plan ☐ Land Division (Subdivision, etc.) ☐ Other: _____

Development Type:

☐ Residential: Units _____ Acres _____ ☐ Transportation: Type _____
☐ Office: Sq.ft. _____ Acres _____ Employees _____ ☐ Mining: Mineral _____
☐ Commercial: Sq.ft. _____ Acres _____ Employees _____ ☐ Power: Type _____ MW _____
☒ Industrial: Sq.ft. _____ Acres 20 Employees _____ ☐ Waste Treatment: Type _____ MGD _____
☐ Educational: _____ ☐ Hazardous Waste: Type _____
☐ Recreational: _____ ☐ Other: _____
☐ Water Facilities: Type _____ MGD _____

Project Issues Discussed in Document:

☒ Aesthetic/Visual ☐ Fiscal ☒ Recreation/Parks ☐ Vegetation
☒ Agricultural Land ☐ Flood Plain/Flooding ☐ Schools/Universities ☒ Water Quality
☒ Air Quality ☐ Forest Land/Fire Hazard ☐ Septic Systems ☐ Water Supply/Groundwater
☒ Archeological/Historical ☐ Geologic/Seismic ☐ Sewer Capacity ☐ Wetland/Riparian
☒ Biological Resources ☒ Minerals ☐ Soil Erosion/Compaction/Grading ☐ Growth Inducement
☐ Coastal Zone ☒ Noise ☐ Solid Waste ☐ Land Use
☐ Drainage/Absorption ☒ Population/Housing Balance ☒ Toxic/Hazardous ☐ Cumulative Effects
☐ Economic/Jobs ☒ Public Services/Facilities ☒ Traffic/Circulation ☐ Other: _____

Present Land Use/Zoning/General Plan Designation:

R5 - Estate Density Residential

Project Description: (please use a separate page if necessary)

This project proposes to rezone 20 acres of vacant land to M1 Light Industrial for the purpose of medical cannabis cultivation.

Reviewing Agencies Checklist

Lead Agencies may recommend State Clearinghouse distribution by marking agencies below with an "X".
If you have already sent your document to the agency please denote that with an "S".

<input type="checkbox"/> Air Resources Board	<input type="checkbox"/> Office of Historic Preservation
<input type="checkbox"/> Boating & Waterways, Department of	<input type="checkbox"/> Office of Public School Construction
<input type="checkbox"/> California Emergency Management Agency	<input type="checkbox"/> Parks & Recreation, Department of
<input type="checkbox"/> California Highway Patrol	<input type="checkbox"/> Pesticide Regulation, Department of
<input checked="" type="checkbox"/> Caltrans District #9	<input type="checkbox"/> Public Utilities Commission
<input type="checkbox"/> Caltrans Division of Aeronautics	<input checked="" type="checkbox"/> Regional WQCB #R6
<input type="checkbox"/> Caltrans Planning	<input type="checkbox"/> Resources Agency
<input type="checkbox"/> Central Valley Flood Protection Board	<input type="checkbox"/> Resources Recycling and Recovery, Department of
<input type="checkbox"/> Coachella Valley Mtns. Conservancy	<input type="checkbox"/> S.F. Bay Conservation & Development Comm.
<input type="checkbox"/> Coastal Commission	<input type="checkbox"/> San Gabriel & Lower L.A. Rivers & Mtns. Conservancy
<input type="checkbox"/> Colorado River Board	<input type="checkbox"/> San Joaquin River Conservancy
<input type="checkbox"/> Conservation, Department of	<input type="checkbox"/> Santa Monica Mtns. Conservancy
<input type="checkbox"/> Corrections, Department of	<input type="checkbox"/> State Lands Commission
<input type="checkbox"/> Delta Protection Commission	<input type="checkbox"/> SWRCB: Clean Water Grants
<input type="checkbox"/> Education, Department of	<input type="checkbox"/> SWRCB: Water Quality
<input type="checkbox"/> Energy Commission	<input type="checkbox"/> SWRCB: Water Rights
<input checked="" type="checkbox"/> Fish & Game Region #4	<input type="checkbox"/> Tahoe Regional Planning Agency
<input type="checkbox"/> Food & Agriculture, Department of	<input type="checkbox"/> Toxic Substances Control, Department of
<input type="checkbox"/> Forestry and Fire Protection, Department of	<input type="checkbox"/> Water Resources, Department of
<input type="checkbox"/> General Services, Department of	
<input type="checkbox"/> Health Services, Department of	<input type="checkbox"/> Other: _____
<input type="checkbox"/> Housing & Community Development	<input type="checkbox"/> Other: _____
<input type="checkbox"/> Native American Heritage Commission	

Local Public Review Period (to be filled in by lead agency)

Starting Date 03/30/2018

Ending Date 04/29/2018

Lead Agency (Complete if applicable):

Consulting Firm: _____

Address: _____

City/State/Zip: _____

Contact: _____

Phone: _____

Applicant: Devery Grimshaw

Address: 8100 California City Blvd.

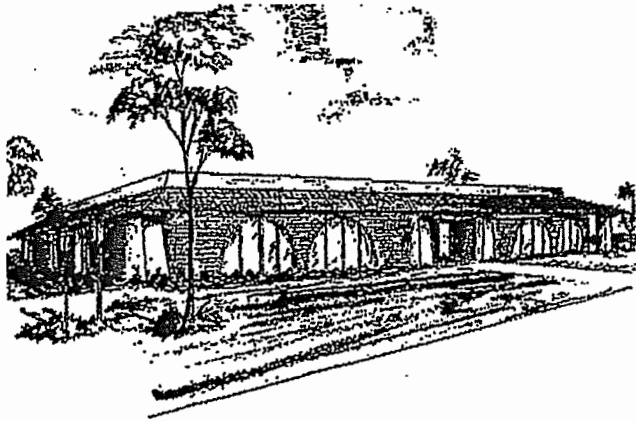
City/State/Zip: California City, CA. 93505

Phone: 760 - 559 - 5943

Signature of Lead Agency Representative: 

Date: 3-27-2018

Authority cited: Section 21083, Public Resources Code. Reference: Section 21161, Public Resources Code.



Incorporated 1885

City of California City

City Hall



PHONE (760) 373-8661

21000 HACIENDA BLVD. - CALIFORNIA CITY, CALIFORNIA 93505

**CITY OF CALIFORNIA CITY
NOTICE OF INTENT
TO ADOPT
NEGATIVE DECLARATION
FOR
ZONE CHANGE ZC 18-01**

NOTICE IS HEREBY GIVEN that a public hearing will be held by the Planning Commission in the Council Chambers at City Hall, 21000, Hacienda Boulevard, California City, CA 93505, to consider an application for Zone Change (ZC-18-01) and General Plan Amendment (GPA - 18-01) for Devery Grimshaw, 8100 California City Boulevard, California City, CA 93505. The applicant proposes to rezone approximately 20 acres of vacant desert land from R5 Estate Density Residential to M1 Light Industrial to accommodate medical cannabis cultivation. The 20 acre vacant land is located north of California City Boulevard and east of California State Route Highway 14 bearing Assessor's Parcel Number or APN: 225-083-03 in Section 22, Township 32, Range 36E, Latitude 35.1346, Longitude -118.0961 in the City of California City, County of Kern, CA 93505. According to the Biological Resources Survey provided by the applicant this project is not expected to result in a significant adverse impact to biological resources (Hagan, 2017). Planning and environmental documents for this project are available to the public at the California City Planning Division, 21000 Hacienda Blvd. or online at www.californiacity-ca.gov

MEETING DATE BY THE PLANNING COMMISSION FOR THIS PUBLIC HEARING: Tuesday, April 3, 2018, at 6:00 p.m. – Planning Commission Meeting

ANY PERSON WISHING TO BE HEARD on this matter may appear and speak at the Planning Commission meeting or may submit their comments in writing directly to the City either in person/mail or via email to planning2@californiacity-ca.gov


Craig Platt
Planning Director

March 20, 2018

APPENDIX G: ENVIRONMENTAL CHECKLIST FORM

NOTE: The following is a sample form and may be tailored to satisfy individual agencies' needs and project circumstances. It may be used to meet the requirements for an initial study when the criteria set forth in CEQA Guidelines have been met. Substantial evidence of potential impacts that are not listed on this form must also be considered. The sample questions in this form are intended to encourage thoughtful assessment of impacts, and do not necessarily represent thresholds of significance.

1. Project title: California City Business Park- West
2. Lead agency name and address:

3. Contact person and phone number: _____
4. Project location: APN 225-083-03 California City, CA 93505
5. Project sponsor's name and address:
Devery Grimshaw
8100 California City Blvd.
California City, CA 93505 PH: 760-559-5943
6. General plan designation: M-1/M-2 Industrial 7. Zoning: R5
8. Description of project: (Describe the whole action involved, including but not limited to later phases of the project, and any secondary, support, or off-site features necessary for its implementation. Attach additional sheets if necessary.)
Develope 4 tilt up and steel buildings ranging in size from 10,000 SQF to 12,000 SQF
9. Surrounding land uses and setting: Briefly describe the project's surroundings:
Surrounding land use consist of Industrial & open residential vacant land
10. Other public agencies whose approval is required (e.g., permits, financing approval, or participation agreement.)
California City public works, building department and fire department
11. Have California Native American tribes traditionally and culturally affiliated with the project area requested consultation pursuant to Public Resources Code section 21080.3.1? If so, has consultation begun? N/A

Note: Conducting consultation early in the CEQA process allows tribal governments, lead agencies, and project proponents to discuss the level of environmental review, identify and address potential adverse impacts to tribal cultural resources, and reduce the potential for delay and conflict in the environmental review process. (See Public Resources Code section 21083.3.2.) Information may also be available from the California Native American Heritage Commission's Sacred Lands File per Public Resources Code section 5097.96 and the California Historical Resources Information System administered by the California Office of Historic Preservation. Please also note that Public Resources Code section 21082.3(c) contains provisions specific to confidentiality.

ENVIRONMENTAL FACTORS POTENTIALLY AFFECTED:

The environmental factors checked below would be potentially affected by this project, involving at least one impact that is a "Potentially Significant Impact" as indicated by the checklist on the following pages.

- | | | |
|---|---|--|
| <input type="checkbox"/> Aesthetics | <input type="checkbox"/> Agriculture and Forestry Resources | <input type="checkbox"/> Air Quality |
| <input type="checkbox"/> Biological Resources | <input type="checkbox"/> Cultural Resources | <input type="checkbox"/> Geology /Soils |
| <input type="checkbox"/> Greenhouse Gas Emissions | <input type="checkbox"/> Hazards & Hazardous Materials | <input type="checkbox"/> Hydrology / Water Quality |
| <input type="checkbox"/> Land Use / Planning | <input type="checkbox"/> Mineral Resources | <input type="checkbox"/> Noise |
| <input type="checkbox"/> Population / Housing | <input type="checkbox"/> Public Services | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Transportation/Traffic | <input type="checkbox"/> <u>Tribal Cultural Resources</u> | <input type="checkbox"/> Utilities / Service Systems |
| <input type="checkbox"/> Mandatory Findings of Significance | | |

DETERMINATION: (To be completed by the Lead Agency)

On the basis of this initial evaluation:

☐ I find that the proposed project COULD NOT have a significant effect on the environment, and a **NEGATIVE DECLARATION** will be prepared.

☐ I find that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent. A **MITIGATED NEGATIVE DECLARATION** will be prepared.

☐ I find that the proposed project MAY have a significant effect on the environment, and an **ENVIRONMENTAL IMPACT REPORT** is required.

☐ I find that the proposed project MAY have a "potentially significant impact" or "potentially significant unless mitigated" impact on the environment, but at least one effect 1) has been adequately analyzed in an earlier document pursuant to applicable legal standards, and 2) has been addressed by mitigation measures based on the earlier analysis as described on attached sheets. An **ENVIRONMENTAL IMPACT REPORT** is required, but it must analyze only the effects that remain to be addressed.

☐ I find that although the proposed project could have a significant effect on the environment, because all potentially significant effects (a) have been analyzed adequately in an earlier EIR or **NEGATIVE DECLARATION** pursuant to applicable standards, and (b) have been avoided or mitigated pursuant to that earlier EIR or **NEGATIVE DECLARATION**, including revisions or mitigation measures that are imposed upon the proposed project, nothing further is required.

Signature

Date

Signature

Date

EVALUATION OF ENVIRONMENTAL IMPACTS:

- 1) A brief explanation is required for all answers except "No Impact" answers that are adequately supported by the information sources a lead agency cites in the parentheses following each question. A "No Impact" answer is adequately supported if the referenced information sources show that the impact simply does not apply to projects like the one involved (e.g., the project falls outside a fault rupture zone). A "No Impact" answer should be explained where it is based on project-specific factors as well as general standards (e.g., the project will not expose sensitive receptors to pollutants, based on a project-specific screening analysis).
- 2) All answers must take account of the whole action involved, including off-site as well as on-site, cumulative as well as project-level, indirect as well as direct, and construction as well as operational impacts.
- 3) Once the lead agency has determined that a particular physical impact may occur, then the checklist answers must indicate whether the impact is potentially significant, less than significant with mitigation, or less than significant. "Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is required.
- 4) "Negative Declaration: Less Than Significant With Mitigation Incorporated" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less Than Significant Impact." The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less than significant level (mitigation measures from "Earlier Analyses," as described in (5) below, may be cross-referenced).
- 5) Earlier analyses may be used where, pursuant to the tiering, program EIR, or other CEQA process, an effect has been adequately analyzed in an earlier EIR or negative declaration. Section 15063(c)(3)(D). In this case, a brief discussion should identify the following:
 - a) Earlier Analysis Used. Identify and state where they are available for review.
 - b) Impacts Adequately Addressed. Identify which effects from the above checklist were within the scope of and adequately analyzed in an earlier document pursuant to applicable legal standards, and state whether such effects were addressed by mitigation measures based on the earlier analysis.
 - c) Mitigation Measures. For effects that are "Less than Significant with Mitigation Measures Incorporated," describe the mitigation measures which were incorporated or refined from the earlier document and the extent to which they address site-specific conditions for the project.
- 6) Lead agencies are encouraged to incorporate into the checklist references to information sources for potential impacts (e.g., general plans, zoning ordinances). Reference to a previously prepared or outside document should, where appropriate, include a reference to the page or pages where the statement is substantiated.
- 7) Supporting Information Sources: A source list should be attached, and other sources used or individuals contacted should be cited in the discussion.
- 8) This is only a suggested form, and lead agencies are free to use different formats; however, lead agencies should normally address the questions from this checklist that are relevant to a project's environmental effects in whatever format is selected.

- 9) The explanation of each issue should identify:
- a) the significance criteria or threshold, if any, used to evaluate each question; and
 - b) the mitigation measure identified, if any, to reduce the impact to less than significance

SAMPLE QUESTION

Issues:

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
<u>I. AESTHETICS.</u> Would the project:				
a) Have a substantial adverse effect on a scenic vista?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Substantially degrade the existing visual character or quality of the site and its surroundings?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

II. AGRICULTURE AND FORESTRY

RESOURCES. In determining whether impacts to agricultural resources are significant environmental effects, lead agencies may refer to the California Agricultural Land Evaluation and Site Assessment Model (1997) prepared by the California Dept. of Conservation as an optional model to use in assessing impacts on agriculture and farmland. In determining whether impacts to forest resources, including timberland, are significant environmental effects, lead agencies may refer to information compiled by the California Department of Forestry and Fire Protection regarding the state's inventory of forest land, including the Forest and Range Assessment Project and the Forest Legacy Assessment project; and forest carbon measurement methodology provided in Forest Protocols adopted by the California Air Resources Board. Would the project:

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Result in the loss of forest land or conversion of forest land to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

III. AIR QUALITY. Where available, the significance criteria established by the applicable air quality management or air pollution control district may be relied upon to make the following determinations. Would the project:

a) Conflict with or obstruct implementation of the applicable air quality plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
d) Expose sensitive receptors to substantial pollutant concentrations?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Create objectionable odors affecting a substantial number of people?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>IV. BIOLOGICAL RESOURCES:</u>				
Would the project:				
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or US Fish and Wildlife Service?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
<u>V. CULTURAL RESOURCES.</u> Would the project:				
a) Cause a substantial adverse change in the significance of a historical resource as defined in § 15064.5?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to § 15064.5?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Disturb any human remains, including those interred outside of formal cemeteries?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>VI. GEOLOGY AND SOILS.</u> Would the project:				
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
ii) Strong seismic ground shaking?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iii) Seismic-related ground failure, including liquefaction?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
iv) Landslides?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Result in substantial soil erosion or the loss of topsoil?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste water?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

VII. GREENHOUSE GAS EMISSIONS.

Would the project:

a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

VIII. HAZARDS AND HAZARDOUS MATERIALS. Would the project:

a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

IX. HYDROLOGY AND WATER QUALITY.

Would the project:

a) Violate any water quality standards or waste discharge requirements?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Create or contribute runoff water which would exceed the capacity of existing or planned stormwater drainage systems or provide substantial additional sources of polluted runoff?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Otherwise substantially degrade water quality?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
j) Inundation by seiche, tsunami, or mudflow?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>X. LAND USE AND PLANNING.</u> Would the project:				
a) Physically divide an established community?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Conflict with any applicable land use plan, policy, or regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

XI. MINERAL RESOURCES. Would the project:

a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

XII. NOISE -- Would the project result in:

a) Exposure of persons to or generation of noise levels in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Exposure of persons to or generation of excessive groundborne vibration or groundborne noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
<u>XIII. POPULATION AND HOUSING.</u> Would the project:				
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Displace substantial numbers of existing housing, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>XIV. PUBLIC SERVICES.</u>				
a) Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Fire protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Police protection?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Schools?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Parks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Other public facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>XV. RECREATION.</u>				
a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facility would occur or be accelerated?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>XVI. TRANSPORTATION/TRAFFIC.</u> Would the project:				
a) Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system, taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Conflict with an applicable congestion management program, including, but not limited to level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads or highways?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d) Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Result in inadequate emergency access?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Conflict with adopted policies, plans, or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
<u>XVII. Tribal Cultural Resources.</u>				
<u>Would the project cause a substantial adverse change in the significance of a tribal cultural resource, defined in Public Resources Code section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:</u>				
a) <u>Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k), or</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) <u>A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1. In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1, the lead agency shall consider the significance of the resource to a California Native American tribe.</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<u>XVIII. UTILITIES AND SERVICE SYSTEMS.</u>				
<u>Would the project:</u>				
a) <u>Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) <u>Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) <u>Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?</u>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Potentially Significant Impact	Less Than Significant with Mitigation Incorporated	Less Than Significant Impact	No Impact
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g) Comply with federal, state, and local statutes and regulations related to solid waste?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
XVIII. MANDATORY FINDINGS OF SIGNIFICANCE.				
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Note: Authority cited: Sections 21083 and 21083.05, Public Resources Code. Reference: Section 65088.4, Gov. Code; Sections 21080(c), 21080.1, 21080.3, 21083, 21083.05, 21083.3, 21093, 21094, 21095, and 21151, Public Resources Code; *Sundstrom v. County of Mendocino*, (1988) 202 Cal.App.3d 296; *Leonoff v. Monterey Board of Supervisors*, (1990) 222 Cal.App.3d 1337; *Eureka Citizens for Responsible Govt. v. City of Eureka* (2007) 147 Cal.App.4th 357; *Protect the Historic Amador Waterways v. Amador Water Agency* (2004) 116 Cal.App.4th at 1109; *San Franciscans Upholding the Downtown Plan v. City and County of San Francisco* (2002) 102 Cal.App.4th 656.

Revised 2016

Authority: Public Resources Code sections 21083 and 21083.09

Reference: Public Resources Code sections 21073, 21074, 21080.3.1, 21080.3.2, 21082.3/21084.2 and 21084.3



State of California - Department of Fish and Wildlife

2018 ENVIRONMENTAL FILING FEE CASH RECEIPT

DFW 753.5a (Rev. 01/02/18) Previously DFG 753.5a

RECEIPT NUMBER:

15 — 03292018 — 15136850

STATE CLEARINGHOUSE NUMBER (if applicable)

SEE INSTRUCTIONS ON REVERSE. TYPE OR PRINT CLEARLY.

LEAD AGENCY	LEAD AGENCY EMAIL	DATE
CITY OF CALIFORNIA CITY		3/29/2018
COUNTY/STATE AGENCY OF FILING	DOCUMENT NUMBER	
Kern	10160	

PROJECT TITLE

INITIAL STUDY, NEGATIVE DECLARATION AND GPA 18-01

PROJECT APPLICANT NAME	PROJECT APPLICANT EMAIL	PHONE NUMBER
DEVERY GRIMSHAW		(760) 559-5943
PROJECT APPLICANT ADDRESS	CITY	STATE
8100 CALIFORNIA CITY BLVD	CALIFORNIA CITY	CA
		ZIP CODE
		93305

PROJECT APPLICANT (check appropriate box)

☐ Local Public Agency ☐ School District ☐ Other Special District ☐ State Agency ☒ Private Entity

CHECK APPLICABLE FEES:

<input type="checkbox"/> Environmental Impact Report (EIR)	\$3,168.00	\$	
<input checked="" type="checkbox"/> Mitigated/Negative Declaration (MND)(ND)	\$2,280.75	\$	2,280.75
<input type="checkbox"/> Certified Regulatory Program document (CRP)	\$1,077.00	\$	0.00

☐ Exempt from fee
☐ Notice of Exemption (attach)
☐ CDFW No Effect Determination (attach)
☐ Fee previously paid (attach previously issued cash receipt copy)

<input type="checkbox"/> Water Right Application or Petition Fee (State Water Resources Control Board only)	\$850.00	\$	
<input checked="" type="checkbox"/> County documentary handling fee		\$	50.00
<input type="checkbox"/> Other		\$	

PAYMENT METHOD:

☐ Cash ☐ Credit ☐ Check ☐ Other

TOTAL RECEIVED \$ 2,330.75

SIGNATURE

X *V. Zuniga*

AGENCY OF FILING PRINTED NAME AND TITLE

KERN COUNTY CLERK, V. ZUNIGA, CLERK SUPERVISOR



Edmund G. Brown Jr.
Governor

STATE OF CALIFORNIA
Governor's Office of Planning and Research
State Clearinghouse and Planning Unit



Ken Alex
Director

April 25, 2018

Anu Doravari
California City
21000 Hacienda Boulevard
California City, CA 93505-2293

Subject: Initial Study, Negative Declaration, and General Plan Amendment 18-01
SCH#: 2018031072

Dear Anu Doravari:

The State Clearinghouse submitted the above named Negative Declaration to selected state agencies for review. On the enclosed Document Details Report please note that the Clearinghouse has listed the state agencies that reviewed your document. The review period closed on April 24, 2018, and the comments from the responding agency (ies) is (are) enclosed. If this comment package is not in order, please notify the State Clearinghouse immediately. Please refer to the project's ten-digit State Clearinghouse number in future correspondence so that we may respond promptly.

Please note that Section 21104(c) of the California Public Resources Code states that:

"A responsible or other public agency shall only make substantive comments regarding those activities involved in a project which are within an area of expertise of the agency or which are required to be carried out or approved by the agency. Those comments shall be supported by specific documentation."

These comments are forwarded for use in preparing your final environmental document. Should you need more information or clarification of the enclosed comments, we recommend that you contact the commenting agency directly.

This letter acknowledges that you have complied with the State Clearinghouse review requirements for draft environmental documents, pursuant to the California Environmental Quality Act. Please contact the State Clearinghouse at (916) 445-0613 if you have any questions regarding the environmental review process.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Morgan".

Scott Morgan
Director, State Clearinghouse

Enclosures
cc: Resources Agency

**Document Details Report
State Clearinghouse Data Base**

SCH# 2018031072
Project Title Initial Study, Negative Declaration, and General Plan Amendment 18-01
Lead Agency California City

Type Neg Negative Declaration
Description This project proposes to rezone 20 acres of vacant land to M1 Light Industrial for the purpose of medical cannabis cultivation.

Lead Agency Contact

Name Anu Doravari
Agency California City
Phone (760) 373-7141
email
Address 21000 Hacienda Boulevard
City California City
Fax
State CA **Zip** 93505-2293

Project Location

County Kern
City California City
Region
Lat / Long 35° 13' 46" N / 118° 09' W
Cross Streets
Parcel No. 225-083-03
Township 32 **Range** 36 **Section** 22 **Base** mdbm

Proximity to:

Highways 14
Airports
Railways
Waterways
Schools
Land Use R5 - Estate density res

Project Issues Aesthetic/Visual; Agricultural Land; Air Quality; Archaeologic-Historic; Biological Resources; Minerals; Noise; Population/Housing Balance; Public Services; Recreation/Parks; Toxic/Hazardous; Traffic/Circulation; Water Quality

Reviewing Agencies Resources Agency; Department of Conservation; Department of Fish and Wildlife, Region 4; Cal Fire; Department of Parks and Recreation; Department of Water Resources; Caltrans, District 9; Department of Food and Agriculture; Air Resources Board, Major Industrial Projects; State Water Resources Control Board, Division of Drinking Water; Regional Water Quality Control Bd., Region 6 (Victorville); Department of Toxic Substances Control; Native American Heritage Commission

Date Received 03/26/2018 **Start of Review** 03/26/2018 **End of Review** 04/24/2018



EDMUND G. BROWN JR.
GOVERNOR



MATTHEW RODRIGUEZ
SECRETARY FOR
ENVIRONMENTAL PROTECTION

Lahontan Regional Water Quality Control Board

April 4, 2018

Governor's Office of Planning & Research

APR 04 2018

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4/24/18

Craig Platt
Planning Director
City of California City
21000 Hacienda Blvd.
California City, CA 93505
planning2@californiacity-ca.gov

STATE CLEARINGHOUSE

Comments on Notice of Intent to Adopt a Negative Declaration for Zone Change ZC 18-01 for the California City Business Park - West, City of California City, Kern County Assessor Parcel Number 225-083-03

State Clearinghouse Number 2018031072

The California Regional Water Quality Control Board, Lahontan Region (Water Board) staff received an Initial Study and proposed Mitigated Negative Declaration (IS/MND) for the above-referenced proposed Project (the Project) on March 26, 2018. The Project includes re-zoning 20 acres of vacant land from R5 Estate Density Residential to M1 Light Industrial for the purpose of medical cannabis cultivation. Four tilt-up and steel buildings will be constructed ranging in size from 10,000 to 12,000 square feet.

Water Board staff, acting as a responsible agency, is providing these comments to specify the scope and content of the environmental information germane to our statutory responsibilities pursuant to CEQA Guidelines, California Code of Regulations (CCR), title 14, section 15096. We thank the City for providing Water Board staff the opportunity to provide early review and comment on the Project and for taking the initiative to develop the Project with considerations to potential effects on water quality.

Based on our review of the IS/MND, we recommend revising appropriate sections of the IS/MND to address the potential water quality concerns associated with the quality and quantity of industrial wastewater generated by the cannabis cultivation, and describe the specific mitigation measures to be imposed to reduce potential impacts to a less than significant level. We also recommend the Project description be revised to include sufficient detail of key project components, including site specific sediment and erosion control Best Management Practices (BMPs). Our comments on the Project are outlined below.

WATER BOARD'S AUTHORITY

All groundwater and surface waters are considered waters of the State. All waters of the State are protected under California law. State law assigns responsibility for protection of water quality in the Lahontan Region to the Lahontan Water Board. Some waters of the

PETER C. PUMPHREY, CHAIR | PATTY Z. KOUYOUMJIAN, EXECUTIVE OFFICER

2501 Lake Tahoe Blvd., So. Lake Tahoe, CA 96150 | 15095 Amargosa Road, Bldg 2, Ste 210, Victorville CA 92394

e-mail Lahontan@waterboards.ca.gov | website www.waterboards.ca.gov/lahontan

intends to apply treated water to the land surface (e.g., landscape irrigation), then the cultivator will need to separately apply for a recycling irrigation permit.

Request: Please identify the wastewater and/or recycled water sludge disposal method and ensure appropriate Water Board permits are obtained.

2. Solid waste disposal

The IS/MND does not identify how much solid waste will be generated, nor does it state how and where solid waste will be disposed. The IS/MND instead states generation of solid waste will not affect local landfill capacity.

Request: Please clarify where solid waste will be disposed, and estimate the quantity of waste to be disposed.

3. Sediment discharge

The IS/MND provides a brief overview of the Project, but provides little explanation to substantiate the findings that the Project will not have a significant effect on the environment, particularly on hydrology and water quality.

Request: The Project description should include sufficient detail of key project components, including a list of site specific sediment and erosion control BMPs as well as other mitigation measures intended to reduce potentially significant impacts to a less than significant level, so that Water Board staff reviewing the environmental document has adequate information to evaluate the Project's potential impacts to hydrology and water quality resources.

4. Stormwater conveyance

No details are provided regarding drainage design, including the design storm capacity. Because increased runoff from developed areas is a key variable driving a number of other adverse effects, attention to maintaining the pre-development hydrograph will prevent or minimize many problems and will limit the need for other analyses and mitigation.

Request: The IS/MND should be revised to include an adequate description of proposed and existing drainage facilities, and to describe the specific mitigation measures to reduce potential impacts to a less than significant level.

5. Groundwater beneficial use

The Project is located within the Koehn Hydrologic Area (Hydrologic Unit No. 625.40) of the Fremont Hydrologic Unit and overlies the Fremont Valley groundwater basin (Basin No. 6-46). The Fremont Valley groundwater basin has an in-development Salt Nutrient Management Plan, led by California City Department of Public Works, intended to facilitate consistent basin-wide management of salts and nutrients from all sources in a manner that optimizes recycled water use while ensuring protection of groundwater supply, beneficial uses, and human health.

10. Stormwater Permit

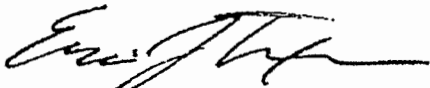
Depending on the Standard Industrial Classification (SIC) code for industrial-type activities at a specific site, individual projects may require an *NPDES General Industrial Storm Water Permit*, WQO-2014-0057-DWQ, obtained from the State Water Board, or individual Storm Water Permit obtained from the Lahontan Water Board.

11. Discharge to Land

Discharge of waste to land (i.e. evaporation ponds) may require WDRs issued by the Lahontan Water Board in compliance with the CCR, title 27, section 20005 et seq. If the Project includes wastes that can be characterized as either designated and/or non-hazardous, and a planned discharge to land would occur, the discharger will be required to submit the Report of Waste Discharge application, Form 200, to the Water Board. Cannabis cultivation wastewater, specifically, is considered industrial wastewater and discharge of industrial wastewater onsite is noncompliant with the State Water Board's Onsite Wastewater Treatment System Policy (located at https://www.waterboards.ca.gov/water_issues/programs/owts/).

We request that the IS/MND recognize the potential required permits for the Project, as outlined above, and identify the specific activities triggering these permitting actions in the appropriate sections of the environmental document. Information regarding these permits, including application forms, can be downloaded from our web site at <http://www.waterboards.ca.gov/lahtontan/>. We recommend early consultation with Lahontan Water Board staff regarding potential permitting.

Thank you for the opportunity to comment on the IS/MND. If you have any questions regarding this letter, please contact me at (530) 542-5434, or at (eric.taxer@waterboards.ca.gov). Please send all future correspondence regarding the Project to the Water Board's email address at (lahontan@waterboards.ca.gov).



Eric J. Taxer
Senior Water Resource Control Engineer

cc: State Clearinghouse (SCH 2018031072) (state.clearinghouse@opr.ca.gov)
California Department of Fish and Wildlife (reg4assistant@wildlife.ca.gov)

DEPARTMENT OF TRANSPORTATION

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*Making Conservation
a California Way of Life.*

MEMO 4/24/2018
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Governor's Office of Planning & Research

APR 11 2018

STATE CLEARINGHOUSE

April 11, 2018

Ms. Anu Doravari
California City Planning Department
21000 Hacienda Blvd.
California City, California 93505

File: KER-14-22.45
IS/ND
SCH #: 2018031072

Zone Change 18-01 - Initial Study, Negative Declaration, and General Plan Amendment for Medical Cannabis Cultivation

Dear Ms. Doravari:

Thank you for giving the California Department of Transportation (Caltrans) District 9 the opportunity to review the proposed zone change to allow Medical Cannabis Cultivation, east of State Route (SR) 14. We offer the following:

- We recommend that project access to SR 14 is taken via California City Boulevard, rather than the at-grade SR 14 intersection with Pesch Boulevard and Leiman Road.

We value our cooperative working relationship with California City on projects affecting the State Transportation System. Please contact me at (760) 872-0785, with any questions.

Sincerely,

A handwritten signature in cursive script, reading "Gayle J. Rosander".

GAYLE J. ROSANDER
External Project Liaison

c: State Clearinghouse
Mark Reistetter, Caltrans



State of California – Natural Resources Agency
DEPARTMENT OF FISH AND WILDLIFE
Central Region
1234 East Shaw Avenue
Fresno, California 93710
(559) 243-4005
www.wildlife.ca.gov

EDMUND G. BROWN JR., Governor
CHARLTON H. BONHAM, Director



April 24, 2018

Anu Doravari
City of California City
21000 Hacienda Blvd.
California City, California 93505

**Subject: General Plan Amendment 18-01, APN: 225-083-03 (Project)
Initial Study/Negative Declaration
SCH No. 2018031072**

The California Department of Fish and Wildlife (CDFW) received an Initial Study/Negative Declaration (IS/ND) from the City of California City for the above-referenced Project pursuant to the California Environmental Quality Act (CEQA) and CEQA Guidelines.¹

Thank you for the opportunity to provide comments and recommendations regarding those activities involved in the Project that may affect California fish and wildlife. Likewise, CDFW appreciates the opportunity to provide comments regarding those aspects on the Project that CDFW, by law, may be required to carry out or approve through the exercise of its own regulatory authority under Fish and Game Code.

CDFW ROLE

CDFW is California's **Trustee Agency** for fish and wildlife resources, and holds those resources in trust by statute for all the people of the State (Fish and Game Code, §§ 711.7, subd. (a) & 1802; Pub. Resources Code, § 21070; CEQA Guidelines § 15386, subd. (a)). CDFW, in its trustee capacity, has jurisdiction over the conservation, protection, and management of fish, wildlife, native plants, and habitat necessary for biologically sustainable populations of those species (*Id.*, § 1802). Similarly, for purposes of CEQA, CDFW is charged by law to provide, as available, biological expertise during public agency environmental review efforts, focusing specifically on projects and related activities that have the potential to adversely affect fish and wildlife resources.

¹ CEQA is codified in the California Public Resources Code in section 21000 et seq. The "CEQA Guidelines" are found in Title 14 of the California Code of Regulations, commencing with section 15000.

CDFW is also submitting comments as a **Responsible Agency** under CEQA (Pub. Resources Code, § 21069; CEQA Guidelines, § 15381). CDFW expects that it may need to exercise regulatory authority as provided by the Fish and Game Code. As proposed, for example, the Project may be subject to CDFW's lake and streambed alteration regulatory authority (Fish & G. Code, § 1600 et seq.). Likewise, to the extent implementation of the Project as proposed may result in "take" as defined by State law of any species protected under the California Endangered Species Act (CESA) (Fish & Game Code, § 2050 et seq.), related authorized as provided by the Fish and Game Code will be required.

In this role, CDFW is responsible for providing, as available, biological expertise during public agency environmental review efforts (e.g., CEQA), focusing specifically on project activities that have the potential to adversely affect fish and wildlife resources. CDFW provides recommendations to identify potential impacts and possible measures to avoid or reduce those impacts.

Protected Furbearing Mammals: CDFW has jurisdiction over furbearing mammals pursuant to Title 14, California Code of Regulations, Section 460. This Section states, "Fisher, marten, river otter, desert kit fox and red fox may not be taken at any time"; therefore, CDFW cannot authorize their take.

PROJECT DESCRIPTION SUMMARY

Proponent: California City

Objective: The Project proponent is seeking to rezone 20 acres of vacant desert land to M1-Light Industrial for the purpose of Medicinal Cannabis Cultivation.

Location: The Project will take place on one property located north of California City Boulevard, south of Pesch Boulevard, east of 15th Street, west of the railroad, APN 225-083-03 (20 acres); Township 32 South, Range 36 East, on a portion of Section 22, USGS 7.5 Minute Quad Map Mojave NE, M.D.B.M. (Project site).

Timeframe: Unspecified.

RECOMMENDATIONS

CDFW offers the following comments and recommendations to assist the City of California City in adequately identifying and/or mitigating the Project's significant, or potentially significant, direct and indirect impacts on fish and wildlife (biological) resources.

I. Environmental Setting and Related Impact

Would the Project have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by CDFW or the United States Fish and Wildlife Service (USFWS)?

Review of the California Natural Diversity Database (CNDDDB) reveals records for several special-status species within the vicinity of the Project area including, but not limited to, State and federally threatened desert tortoise (*Gopherus agassizii*); the State threatened Mohave ground squirrel (*Xerospermophilus mohavensis*); the State Species of Special Concern burrowing owl (*Athene cunicularia*), American badger (*Taxidea taxus*), and Le Conte's thrasher (*Toxostoma lecontei*); and the State protected furbearing mammal desert kit fox (*Vulpes macrotis* ssp. *macrotis*) (CDFW 2018a). Review of aerial imagery indicates that the Project site is vacant desert habitat. The Project therefore has the potential to impact biological resources. An analysis of potential impacts and recommended mitigation measures summarized by species follows below.

Desert Tortoise

Issue: The Project site is within the range of desert tortoise and appears to contain suitable habitat based on aerial imagery (CDFW 2018a). Desert tortoise are most common in desert scrub, desert wash, and Joshua tree habitats (CDFW 2018b).

Specific impact: Potentially significant impacts that may result from Project-related activities include loss of foraging habitat, habitat degradation and fragmentation, burrow destruction, and direct mortality.

Evidence impact is potentially significant: Human impacts to desert tortoise include habitat conversion to agriculture and urban lands, degradation of habitat by off-highway vehicles (OHV), intentional killing of tortoises, and killing by cars and OHV (Doak et al. 1994). Habitat conversion to agriculture results in the loss of habitat and may lead to an increase in the predator raven population, drawdown of water table, introduction of pesticides and other toxic chemicals, and the potential introduction of invasive plants (Boarman 2002). Project activities may result in the loss of potential desert tortoise habitat through conversion, may increase habitat fragmentation, and expand urbanization into the area.

Recommended Potentially Feasible Mitigation Measure(s)

To evaluate potential Project-related impacts to desert tortoise, CDFW recommends conducting the following evaluation of the Project site and including the following measures in a CEQA document.

Desert tortoise surveys

CDFW recommends that a qualified biologist conduct surveys during the appropriate survey period following the protocol contained in "Preparing for any action that may occur within the range of the Mojave desert tortoise (*Gopherus agassizii*)" (USFWS 2010) to determine the potential for desert tortoise to use the Project site and surrounding area. Survey results are advised to be submitted to both CDFW and the USFWS. Please note that CDFW considers desert tortoise surveys valid for one year and CDFW recommends that surveys be conducted within a year of the start of ground-disturbing activities.

Desert Tortoise Take Authorization

If desert tortoise are found within the Project area during preconstruction surveys or construction activities, consultation with CDFW is advised to discuss how to implement the Project and avoid take; or if avoidance is not feasible, to acquire an Incidental Take Permit (ITP) prior to any ground-disturbing activities, pursuant Fish and Game Code § 2081(b).

Mohave ground squirrel (MGS)

Issue: Based on aerial imagery the Project site appears to contain suitable habitat for MGS and there are multiple MGS occurrences within 5 miles of the Project site (CDFW 2018a).

Specific impact: Without appropriate avoidance and minimization measure for MGS, potential significant impacts associated with the Project's construction include burrow collapse, inadvertent entrapment, reduced reproductive success, and mortality of individuals.

Evidence impact is potentially significant: Major threats to the MGS are drought, habitat destruction, habitat fragmentation, and habitat degradation (Gustafson 1993). MGS is restricted to a small geographic range and the greatest habitat loss has occurred near desert towns including California City (Gustafson 1993). Natural cycling is anticipated in MGS populations; therefore, the true indicators of the status of the species are the quantity, pattern of distribution, and quality of habitat (Gustafson 1993). Project activities may result in the loss of potential MGS habitat through conversion, may increase habitat fragmentation, and expand urbanization into the area.

Recommended Potentially Feasible Mitigation Measure(s)

To evaluate potential Project-related impacts to MGS, CDFW recommends conducting the following evaluation of the Project site and including the following measures in a CEQA document.

Mohave ground squirrel surveys

CDFW recommends that a qualified permitted biologist conduct protocol surveys for MGS following the methods described in the "Mohave Ground Squirrel Survey Guidelines" (CDFG 2003) during the appropriate survey season prior to Project implementation. Results of the MGS surveys are advised to be submitted to the CDFW. Please note that CDFW considers MGS surveys valid for one year and CDFW recommends surveys be conducted within a year of the start of ground-disturbing activities.

Mohave ground squirrel avoidance

In order to implement full avoidance for MGS, CDFW recommends a 50-foot no-disturbance buffer be employed around all burrows that could be used by MGS.

Mohave ground squirrel Take Authorization

If MGS are found within the Project area during preconstruction surveys or construction activities, consultation with CDFW is recommended to discuss how to implement the Project and avoid take; or if avoidance is not feasible, to acquire an ITP prior to any ground-disturbing activities, pursuant Fish and Game Code § 2081(b).

Burrowing Owl (BUOW)

Issue: BUOW have been documented within 6 miles of the Project area (CDFW 2018a). Desert habitat within the Project area may support small mammal burrows, a requisite habitat feature for BUOW. Habitat both within and surrounding the Project area may also provide suitable foraging habitat for BUOW.

Specific impact: Without appropriate avoidance and minimization measures for BUOW, potential significant impacts include nest abandonment, which may result in reduced nesting success such as reduced health or vigor of eggs or young, in addition to direct mortality in violation of the Migratory Bird Treaty Act and Fish and Game Code.

Evidence impact is potentially significant: The Project area is within the range of BUOW and suitable burrow habitat may be present on or in the vicinity of the Project area. BUOW rely on burrow habitat year round for their survival and reproduction. Threats to BUOW include habitat loss and degradation from urbanization of farmland, changes in agriculture practices, and loss of open lands (Gervais et al. 2008). In addition, activities including grading, disking, cultivation, earth moving, burrow blockage, heavy equipment compacting of burrows, and disturbance which may result in harassment of owls at occupied burrows have the potential to result in take of BUOW (CDFG 2012). Additionally, activities that may impact BUOW populations include eradication of host burrowers, changes in vegetation management, and use of pesticides and rodenticides (CDFG 2012). Therefore, the Project has the potential to

significantly impact local BUOW populations. In addition, and as described in CDFW's *"Staff Report on Burrowing Owl Mitigation"* (CDFG 2012), excluding BUOW is considered a potentially significant impact under CEQA.

Recommended Potentially Feasible Mitigation Measure(s)

To evaluate potential Project-related impacts to burrowing owl, CDFW recommends conducting the following evaluation of the Project site and including the following measures in a CEQA document.

BUOW Surveys

CDFW recommends assessing presence/absence of BUOW by having a qualified biologist conduct surveys following the California Burrowing Owl Consortium's (CBOC) *"Burrowing Owl Survey Protocol and Mitigation Guidelines"* (CBOC 1993) and CDFW's *Staff Report on Burrowing Owl Mitigation"* (CDFG 2012). CDFW advises that surveys include a 500-foot buffer around the Project area.

BUOW Avoidance

CDFW recommends implementing no-disturbance buffers, as outlined in the *"Staff Report on Burrowing Owl Mitigation"* (CDFG 2012), prior to and during any ground-disturbing activities associated with Project implementation. Specifically, CDFW's Staff Report recommends that impacts to occupied burrows be avoided in accordance with the following table unless a qualified biologist approved by CDFW verifies through non-invasive methods that either: 1) the birds have not begun egg laying and incubation; or 2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance		
		Low	Med	High
Nesting sites	April 1-Aug 15	200 m*	500 m	500 m
Nesting sites	Aug 16-Oct 15	200 m	200 m	500 m
Nesting sites	Oct 16-Mar 31	50 m	100 m	500 m

* meters (m)

BUOW Passive Relocation and Mitigation

If BUOW are found to occupy the Project site and avoidance is not possible, it is important to note that according to the Staff Report (CDFG 2012), exclusion is not a take avoidance, minimization, or mitigation method and is considered a potentially significant impact under CEQA. However, if necessary, CDFW recommends that

burrow exclusion be conducted by qualified biologists and only during the non-breeding season, before breeding behavior is exhibited and after the burrow is confirmed empty through non-invasive methods, such as surveillance. CDFW recommends replacement of occupied burrows with artificial burrows at a ratio of 1 burrow collapsed to 1 artificial burrow constructed (1:1) as mitigation for the potentially significant impact of evicting BUOW. BUOW may attempt to colonize or re-colonize an area that will be impacted; thus, CDFW recommends ongoing surveillance of the Project site during Project activities, at a rate that is sufficient to detect BUOW if they return.

American Badger

Issue: The Project area is within the range of American badger and contains suitable habitat features to support this species. American badger can occupy a diversity of habitats and requires sufficient food, friable soils, and open, uncultivated ground (Williams 1986).

Specific impact: Without appropriate avoidance and minimization measures for American badger, potential significant impacts include den abandonment, which may result in reduced health or vigor of young, in addition to direct mortality.

Evidence impact is potentially significant: The American badger population in California has been declining due to agriculture and urban development (Williams 1986). The Project area is within the range of American badger and suitable habitat may be present on or in the vicinity of the Project area. As a result, Project activities have the potential to significantly impact local populations of American badger.

Recommended Potentially Feasible Mitigation Measure(s)

To evaluate potential Project-related impacts to American badger, CDFW recommends conducting the following evaluation of the Project site and including the following measures in a CEQA document.

American Badger Surveys

To evaluate potential Project-related impacts to the American badger, CDFW recommends that a qualified biologist conduct focused surveys for American badger and their requisite habitat features, in advance of Project implementation.

American Badger Avoidance

Avoidance whenever possible is encouraged via delineation and observing a 50-foot no-disturbance buffer around dens.

II. Editorial Comments and/or Suggestions

Notification of Lake and Streambed Alteration: CDFW has regulatory authority with regard to activities occurring in streams and/or lakes that could adversely affect any fish or wildlife resource, pursuant to Fish and Game Code §§ 1600 et seq. Section 1602(a) of the Fish and Game Code requires an entity to notify CDFW before engaging in activities that would substantially change or use any material from the bed, channel, or bank of any stream or substantially divert or obstruct the natural flow of a stream.

Additionally, Business and Professions Code 26060.1 (b)(3) includes a requirement that California Department of Food and Agriculture cannabis cultivation licensees demonstrate compliance with Fish and Game Code § 1602 through written verification from CDFW. CDFW recommends submission of a Lake and Streambed Alteration Notification to CDFW for the proposed Project prior to initiation of any cultivation activities.

Desert Kit Fox: The proposed Project site is within desert kit fox range and contains suitable habitat for the species. The desert kit fox is protected under Title 14, California Code of Regulations, Section 460, which prohibits take of the species at any time. CDFW recommends that the USFWS "Standardized recommendations for protection of the San Joaquin kit fox prior to or during ground disturbance" (2011) be followed and that surveys be conducted accordingly and prior to commencing any Project-related activities. If any active or potential dens are found on the Project site during these surveys, consultation with CDFW would be warranted for guidance on take avoidance measures for the desert kit fox.

Nesting birds: CDFW has jurisdiction over actions with potential to result in the disturbance or destruction of active nest sites or the unauthorized take of birds. Fish and Game Code sections that protect birds, their eggs and nests include §§ 3503 (regarding unlawful take, possession or needless destruction of the nest or eggs of any bird), 3503.5 (regarding the take, possession or destruction of any birds-of-prey or their nests or eggs), and 3513 (regarding unlawful take of any migratory nongame bird).

Habitat within the Project area likely provides nesting habitat for birds. For this reason, CDFW encourages Project implementation occur during the non-nesting bird season. However, if ground-disturbing activities must occur during the breeding season (February through mid-September), the Project applicant is responsible for ensuring that implementation of the Project does not result in violation of the Migratory Bird Treaty Act or relevant Fish and Game Codes as referenced above.

To evaluate Project-related impacts on nesting birds, CDFW recommends that a qualified wildlife biologist conduct pre-activity surveys for active nests no more than 10 days prior to the start of ground disturbance to maximize the probability that nests that could potentially be impacted are detected. CDFW also recommends that surveys cover a sufficient area around the work site to identify nests and determine their status.

A sufficient area means any area potentially affected by a project. In addition to direct impacts (i.e. nest destruction), noise, vibration, odors, and movement of workers or equipment could also affect nests. Prior to initiation of construction activities, CDFW recommends a qualified biologist conduct a survey to establish a behavioral baseline of all identified nests. Once construction begins, CDFW recommends a qualified biologist continuously monitor nests to detect behavioral changes resulting from the project. If behavioral changes occur, CDFW recommends the work causing that change cease and CDFW consulted for additional avoidance and minimization measures.

If continuous monitoring of identified nests by a qualified wildlife biologist is not feasible, CDFW recommends a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors. These buffers are advised to remain in place until the breeding season has ended or until a qualified biologist has determined that the birds have fledged and are no longer reliant upon the nest or parental care for survival. Variance from these no-disturbance buffers is possible when there is compelling biological or ecological reason to do so, such as when the construction area would be concealed from a nest site by topography. CDFW recommends that a qualified wildlife biologist advise and support any variance from these buffers and notify CDFW in advance of implementing a variance.

ENVIRONMENTAL DATA

CEQA requires that information developed in environmental impact reports and negative declarations be incorporated into a database, which may be used to make subsequent or supplemental environmental determinations (Pub. Resources Code, § 21003, subd. (e)). Accordingly, please report any special status species and natural communities detected during Project surveys to CNDDDB. The CNDDDB field survey form can be found at the following link: <https://www.wildlife.ca.gov/Data/CNDDDB/Submitting-Data#44524420-pdf-field-survey-form>. The completed form can be mailed electronically to CNDDDB at the following email address: CNDDDB@wildlife.ca.gov. The types of information reported to CNDDDB can be found at the following link: <https://www.wildlife.ca.gov/Data/CNDDDB/Plants-and-Animals>.

FILING FEES

If it is determined that the Project has the potential to impact biological resources, an assessment of filing fees will be necessary. Fees are payable upon filing of the Notice of Determination by the Lead Agency and serve to help defray the cost of environmental review by CDFW. Payment of the fee is required in order for the underlying project approval to be operative, vested, and final (Cal. Code Regs, tit. 14, § 753.5; Fish & Game Code, § 711.4; Pub. Resources Code, § 21089).

City of California City
April 24, 2018
Page 10

If you have any questions, please contact Benessa Galvan, Environmental Scientist, at the address provided on this letterhead, by telephone at (559) 243-4014, extension 244, or by electronic mail at Benessa.Galvan@wildlife.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Julie A. Vance", with a large, sweeping loop at the end.

Julie A. Vance
Regional Manager

Literature Cited

Boarman, W. I., 2002. Threats to Desert Tortoise Populations: A Critical Review of Literature. U.S. Geological Survey Western Ecological Research Center, August 9, 2002.

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USFWS, 2011. Standard Recommendations for the Protection of the San Joaquin Kit Fox Prior to or During Ground Disturbance. United States Fish and Wildlife Service, January 2011.

Williams, D., 1986. Mammalian Species of Special Concern in California. California Department of Fish and Game, February 1986.

DEPARTMENT OF TRANSPORTATION

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a California Way of Life.*

April 11, 2018

Ms. Anu Doravari
California City Planning Department
21000 Hacienda Blvd.
California City, California 93505

File: KER-14-22.45
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Zone Change 18-01 - Initial Study, Negative Declaration, and General Plan Amendment for Medical Cannabis Cultivation

Dear Ms. Doravari:

Thank you for giving the California Department of Transportation (Caltrans) District 9 the opportunity to review the proposed zone change to allow Medical Cannabis Cultivation, east of State Route (SR) 14. We offer the following:

- We recommend that project access to SR 14 is taken via California City Boulevard, rather than the at-grade SR 14 intersection with Pesch Boulevard and Leiman Road.

We value our cooperative working relationship with California City on projects affecting the State Transportation System. Please contact me at (760) 872-0785, with any questions.

Sincerely,

A handwritten signature in cursive script, reading "Gayle J. Rosander", is positioned above the printed name.

GAYLE J. ROSANDER
External Project Liaison

c: State Clearinghouse
Mark Reistetter, Caltrans

May 8, 2018

Devery Grimshaw/ Locam LLC MM Michael J. Meister
8100 California City Blvd.
California City, CA 93505

City of California City
21000 Hacienda Blvd.
California City, CA 93505

Proposed zone change APN 225-083-03


City Staff,

Please find the attached application for zone change and general plan amendment for APN 225-083-03 a 20-acre parcel located in California City, CA. The parcel shares a property line on the north and west that are currently zoned to M-1 industrial. With the current zoning neighboring our parcel to the North and the West we feel to maintain the value and best use of our land that it should also be rezoned to M-1 industrial to confirm with the new surrounding zoning and general plan.

We intend to market our property industrial industries like solar farm companies, storage facilities, industrial park investors/developers and the cannabis industry as allowed by the city ordinance.

Thank you for your time and consideration.

Sincerely,


Devery Grimshaw

RESOLUTION NO. 06-18-2745

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALIFORNIA CITY APPROVING THE INTERIM JULY 2018 – AUGUST 2018 BUDGET

WHEREAS, the City Council of the City of California City acknowledges that the City Budget expires on June 30, 2018 and that the authority to expend beyond that expires with it;

WHEREAS, the City Council of the City of California City has directed staff to prepare a two-month budget to cover the months of July and August 2018 to maintain current staffing and expenses,

WHEREAS, the City Council of the City of California City acknowledges that this budget represents roughly 16% of the annual budget for 2018-2019 and that built into this budget, by their direction, is a current hiring freeze, a freeze on any outsourcing and the overtime restriction directed by the City Manager,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of California City who hereby approves and adopts the Interim July 2018 – August 2108 Budget as outlined in Exhibit "A" which is attached.

PASSED, APPROVED AND ADOPTED on the 26th day of June 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mayor Pro Tem, J. Carlos Gomez

ATTEST:

City Clerk, Denise Hilliker

(SEAL)

CITY COUNCIL

June 26, 2018

TO: Mayor and City Council

FROM: Robert Stockwell, City Manager

SUBJECT: INTERIM JULY 2018 – AUGUST 2018 BUDGET

BACKGROUND:

The 2017-2018 City Budget expires on June 30, 2018 and the authority to expend beyond June 30, 2018 expires with it. At the direction of the Council we have prepared a two-month budget to cover the months of July and August 2018. This represents roughly 16% of what the annual budget for 2018-2019 would be to maintain current staffing and expenses. Built into this budget is the current hiring freeze directed by the Council, a freeze on any outsourcing, and the overtime restriction directed by the City Manager.

The budget does not balance because in the first two months of the fiscal year we do not receive the equivalent amount of revenue for the same period. This particularly true for the General Fund where revenues are received primarily in late Fall and early Spring. The real purpose for this action is to give staff authority to continue the operations that this budget funds. On a fund basis we may go into deficit and require the Council to authorize transfers from fund balances before the end of the two months.

There is likely no precedence in standard municipal accounting to cover this process, so we will be learning and adjusting as we go. The real effect of this budget is that you are borrowing from the fund balances to cover these expenses.

RECOMMENDATION:

Adopt the resolution setting the interim July 2018 – August 2018 Budget as presented.

FISCAL AND ENVIRONMENTAL IMPACT:

To be determined after the July 31, 2018 Special Election.

EXHIBIT "A"

City of California City
Proposed Budget (2-months)
July 2018 to August 2018



	Revenue	Expense
General Fund	\$ 118,913	\$ 750,464
Police	\$ 42,267	\$ 531,793
Fire	\$ 54,428	\$ 517,378
Sub-Total	\$ 215,608	\$ 1,799,635
Special Revenue Fur	\$ 488,103	\$ 426,101
Enterprise Fund	\$ 1,276,753	\$ 1,262,464
Capital Fund		
Sub-Total	\$ 1,764,856	\$ 1,688,565
Total All Funds	\$ 1,980,464	\$ 3,488,200

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	

10. GENERAL FUND - Revenue	118,913	440,516	743,628	4,461,778
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3100. Taxes	22,780	22,780	351,524	2,109,146
3200. Licenses and Permits	76,836	389,569	219,076	1,314,455
3300. Intergovernmental Revenue	5,000	5,000	110,269	661,617
3400. Charges for Services	6,441	6,441	41,186	247,118
3500. Fines and Forfeitures	1,596	1,596	3,833	23,000
3600. Miscellaneous Revenue	6,260	15,130	17,740	106,442
3900. Transfers/Other Revenue	0	0	0	0

10. GENERAL FUND - Expenses	750,464	992,295	725,233	4,351,395
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4111. City Council	2,430	3,534	6,132	36,791
4131. City Manager	19,231	23,984	6,909	41,454
4132. City Clerk	83,177	17,656	27,244	163,465
4134. Attorneys	44,885	110,566	49,702	298,212
4141. Finance	80,535	-2,538	27,473	164,837
4143. Treasurer	656	1,428	1,519	9,112
4145. Human Resources	18,749	14,368	25,496	152,974
4146. Risk Management	0	0	833	5,000
4151. City Contracts	10,083	5,747	34,342	206,050
4152. Data Processing	13,183	23,756	13,183	79,100
4153. General Fund Utilities	103,511	222,820	103,510	621,063
4154. Insurance	4,726	4,712	4,726	28,353
4155. General Government	2,717	9,417	2,717	16,300
4161. Facilities Maintenance	117,756	58,035	103,739	622,435
4165. Non-Departmental	0	5,500	1,750	10,500
4170. Building & Planning	100,290	72,931	104,991	629,946
4171. Medical Cannabis Business	0	375,511	123,259	739,555
4175. Planning & Zoning Commission	1,065	213	1,725	10,353
4219. OHV Permits Program	0	7,603	0	0
4424. Waste Disposal	0	0	200	1,200

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
4441. Shop & Garage	38,519	-14,367	1,376	8,256
4510. Grounds Maintenance	0	0	0	0
4560. Park & Recreation Commission	439	839	1,022	6,135
4561. Recreation Administration	46,391	36,128	57,171	343,029
4562. Pool & Marina	53,953	9,146	18,044	108,267
4563. Improvements	0	0	0	0
4565. PAR 3	8,168	5,309	8,168	49,008
10-4565-311. Legal Services	0	0	0	0

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
10-4565-330. Training	67	0	67	400
10-4565-410. Special Supplies	500	27	500	3,000
4815. Transfer to Gen Fund CIP	0	0	0	0
10-4815-920. Transfer to Gen Fund CIP	0	0	0	0

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	

18. POLICE SERVICES-Revenue	42,267	148,046	597,029	3,582,174
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3100. Taxes	0	140,669	555,929	3,335,574
3200. Licenses and Permits	3,615	3,649	3,615	21,688
3400. Charges for Services	2,525	2,710	2,525	15,151
3500. Fines and Forfeitures	1,667	300	1,667	10,000
3600. Miscellaneous Revenue	7,794	718	7,793	46,761
3800. Transfers	0	0	6,667	40,000
3900. Other Revenue	26,667	0	18,833	113,000

18. POLICE SERVICES- Expenses	531,793	511,057	648,739	3,892,437
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4212. Police Enforcement	428,593	400,634	505,468	3,032,811
4213. Records	24,091	29,208	38,389	230,333
4215. Public Safety Dispatch	51,957	53,328	64,177	385,065
4217. Animal Control & Regulation	27,152	27,887	40,705	244,228

19. FIRE SERVICES	54,428	126,607	502,611	3,015,669
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3100. Taxes	0	115,093	454,851	2,729,106
3500. Fines and Forfeitures	4,240	5,310	4,240	25,438
3600. Miscellaneous Revenue	37,688	6,204	37,687	226,125
3900. Other Revenue	12,500	0	5,833	35,000

19. FIRE SERVICES	517,378	445,729	507,606	3,045,637
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4216. Code Enforcement	30,113	28,632	39,200	235,201
4222. Fire Suppression	458,182	392,339	441,356	2,648,136
4223. Wildland Operations	29,083	24,758	27,050	162,300

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
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Special Revenue Funds	62,003	25,121	127,319	763,914
14. Field 3 - Balsitis Park	2,100	5,007	350	2,100
3600. Field 3 Revenues	12,100	5,412	2,017	12,100
4567. PECOS League	10,000	405	1,667	10,000
15. PARK & REC DONATIONS	-50	234	0	0
3600. Miscellaneous Revenue	0	234	667	4,000
4563. Park & Rec Donations	50	0	667	4,000
16. OHV GRANTS	19,091	0	51,803	310,818
3300. Grant Revenue	103,211	0	155,014	930,084
4232. OHV LE Grant - G16	26,668	0	26,668	160,008
4233. OHV Ground Operations - G16	57,452	0	76,543	459,258
20. COPS Recovery	16	-8,184	16	96
3300. Grant Revenue	6,944	0	6,944	41,666
4211. COPS Recovery	6,928	8,184	6,928	41,570
22. MEASURE C	0	531	-564	-3,383
3100. Special Tax Measure C	0	0	-564	-3,383
3400. Special Tax	0	531	0	0
23. MEASURE L	0	792	4,966	29,793
3100. Special Tax Measure L	0	0	4,966	29,793
3400. Special Tax	0	792	0	0
24. MEASURE A (Old)	0	31,389	25,000	150,000
3100. Special Tax Measure A(Old)	0	0	20,000	120,000
3400. Special Tax	0	31,389	5,000	30,000
25. SUPPLEMENTAL LAW (COPS)	28	40,758	13,361	80,166
3100. COPS Fast Grant	0	0	13,333	80,000
3300. Intergovernmental Revenue	23,333	59,714	23,333	140,000
4213. Supplemental Law (COPS)	23,306	18,956	23,306	139,834

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

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26. PUBLIC SAFETY (1/2 CENT SALES)	0	11,376	0	0
3300. Intergovernmental Revenue	19,167	12,049	19,167	115,000
4214. Public Safety Augmentation	19,167	674	19,167	115,000
27. STREET FUND	33,210	-57,913	12,280	73,677
3300. Grant Revenue	277,438	53,187	277,438	1,664,630
3600. Miscellaneous Revenue	0	0	0	0
3800. Contributions and Transfers	2,693	0	51,026	306,156
4411. Street Maintenance	246,921	108,496	254,802	1,528,814
4413. Clean-Up Crew	0	1,019	11,939	71,636
4415. Streets - SDI	0	1,585	49,443	296,659
28. AB 109 FUND	0	1,432	12,500	75,000
3100. Prop 30 Transfers	0	0	12,500	75,000
3300. Intergovernmental Revenue	10,217	1,432	10,217	61,300
4221. AB 109	10,217	0	10,217	61,300
29. OHV PERMIT PROGRAM FUND	7,608	0	7,608	45,647
3600. Miscellaneous Revenue	0	0	0	0
3900. OHV Permit Program	32,667	0	32,667	196,000
4219. OHV Permit Program	25,059	0	25,059	150,353
30. Police Asset Forfeiture Fund	0	-300	0	0
3500. Fines and Forfeitures	333	0	333	2,000
4700. Asset Forfeiture	333	300	333	2,000

City of California City*
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For Period July & August 2018

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Enterprise Funds	14,288	280,628	-104,718	-628,308
51. WATER FUND	-20,322	335,730	-88,697	-532,180
3600. Miscellaneous Revenue	667	1,522	667	4,000
3700. Operating Revenue	800,864	773,899	800,864	4,805,186
3800. Contributions and Transfers	0	0	0	0
3900. Other Revenue	0	20	0	0
5111. Water Administration	0	0	0	0
5113. Pumping	0	0	0	0
5115. Transmission & Distribution	821,853	439,711	890,228	5,341,366
52. SEWER FUND	28,745	28,144	-2,759	-16,555
3600. Miscellaneous Revenue	250	0	250	1,500
3700. Operating Revenue	204,150	162,654	204,150	1,224,902
3800. Contributions and Transfers	0	0	0	0
5213. Treatment & Disposal	175,655	134,510	207,159	1,242,957
53. AIRPORT FUND	-18,834	-34,136	-14,178	-85,071
3100. Taxes	175	0	9,675	58,050
3300. Intergovernmental Revenue	4,167	0	4,167	25,000
3600. Miscellaneous Revenue	3,333	170	3,333	20,000
3700. Operating Revenue	28,885	21,491	28,885	173,311
5310. Airport	55,394	55,797	60,239	361,432
54. DIAL-A-RIDE FUND	20,908	-42,333	7,378	44,270
3300. Intergovernmental Revenue	77,568	0	77,568	465,410
3700. Operating Revenue	3,646	3,432	3,646	21,878
3800. Contributions and Transfers	0	0	0	0
5410. Dial-a-Ride	60,307	45,764	73,836	443,018

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

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55. Public Works Admin Fund	0	-7,337	-2,833	-17,000
5117. Public Works Admin	0	-7,337	-2,833	-17,000
71. AMMDA FUND	0	-1,387	0	0
3400. Charges for Services	6,167	9	6,167	37,000
7111. AMMDA	6,167	1,396	6,167	37,000
72. SDI FUND	0	-8,096	0	0
3600. Investment Income	48,333	0	48,333	290,000
7211. SDI	48,333	8,096	48,333	290,000
73. SUCCESSOR AGENCY	0	-13,182	0	0
3600. Reimbursements	0	1,362	0	0
3900. ROPS Revenue	41,667	0	41,667	250,000
4631. Successor Agency Admin	41,667	14,544	41,667	250,000
4632. Housing	0	12,384	0	0
74. Housing Corporation Fund	3,791	23,225	-3,629	-21,772
3600. Housing Corp Revenues	56,880	57,678	56,880	341,280
4632. Housing Corp Op Expenses	53,089	34,453	60,509	363,052

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	

Capital Project Funds	-719,531	-152,653	-544,531	-3,267,187
92. Wastewater Cap.Proj.Fund	0	0	175,000	1,050,000
7015. Wastewater Capital Upgrades	0	0	175,000	1,050,000
93. Airport Capital Projects Fund	-126,192	-3,760	-126,192	-757,149
3400. Grant Revenues	137,982	0	137,982	827,890
7015. Eastside Taxiway Rehab	264,173	3,760	264,173	1,585,039
94. Street Capital Projects Fund	-558,573	-41,259	-558,573	-3,351,438
3300. Capital Project Funding	52,205	0	52,205	313,229
7000. Capital Outlay	610,778	41,259	610,778	3,664,667
95. Water Capital Projects Fund	-50,600	-35,453	-50,600	-303,600
3700. Capital Project Funding	108,583	0	108,583	651,500
3800. Capital Project Funding	140,172	0	140,172	841,030
7005. Capital Improvements	140,572	35,453	140,572	843,430
7020. WSF - 79th Street Project	8,000	0	8,000	48,000
7021. WSF - Poppy & North Loop Proj	79,500	0	79,500	477,000
7022. WSF - Upper Rancho Project	3,333	0	3,333	20,000
7023. WSF - Neuralia to Yerba Proj	28,117	0	28,117	168,700
7024. WSF - Kenniston St Project	5,000	0	5,000	30,000
7025. WSF - Kenniston to Neuralia	9,500	0	9,500	57,000
7026. WSF - Isabell CCB to Poppy	14,000	0	14,000	84,000
7027. WSF - Ph I Booster Pump Repl	11,333	0	11,333	68,000
96. Drainage Capital Projects Fund	32,167	0	32,167	193,000
7001. Capital Improvements	32,167	0	32,167	193,000
97. General Fund Capital Projects	-16,333	-72,181	-16,333	-98,000
3000. Transfers from other funds	0	0	0	0
3900. Capital Project Funding	185,656	0	185,655	1,113,933
7001. Capital Projects	201,989	72,181	201,989	1,211,933

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
10. GENERAL FUND - Revenue	118,913	440,515	743,630	4,461,778
3100. Taxes	22,780	22,780	351,524	2,109,146
10-3110. Property Tax	16,945	16,945	234,210	1,405,262
10-3120. Homeowner's Prop Tax	0	0	1,506	9,034
10-3123. P/Y Assessment	0	0	0	0
10-3130. Sales & Use Tax	0	0	47,975	287,850
10-3140. Franchise Fees	0	0	58,333	350,000
10-3150. Transient Occupancy Tax	0	0	11,667	70,000
10-3160. Property Transfer Tax	5,836	5,836	4,167	25,000
10-3161. Pol & Fire Transf from Surplus	0	0	-6,333	-38,000
3200. Licenses and Permits	76,836	389,569	219,076	1,314,455
10-3210. Business License Tax	6,666	6,666	6,333	38,000
10-3211. DSA Fees	60	60	26	155
10-3217. OHV Riding Permits	983	983	0	0
10-3218. Other Permits	56,857	196,256	7,500	45,000
10-3220. Cannabis Permits	0	0	0	0
10-3221. Building Permits	12,270	12,270	15,000	90,000
10-3223. MMB Round 1 Revenue	0	858	0	0
10-3224. MMB Round 2 Revenue	0	167,274	190,217	1,141,300
10-3227. MMB Round 3 Revenue	0	5,202	0	0
3300. Intergovernmental Revenue	5,000	5,000	110,269	661,617
10-3313. Motor Vehicle License Fees	0	0	1,083	6,500
10-3314. VLF In Lieu - Property Tax	0	0	107,520	645,117
10-3318. Recycling Grant	5,000	5,000	833	5,000
10-3325. Cooling Center Grant (SCE)	0	0	0	0
10-3328. Safety/Loss Contr Gr (Parsac)	0	0	833	5,000
3400. Charges for Services	6,441	6,441	41,186	247,118
10-3414. Plan Check Fees	1,964	1,964	8,333	50,000
10-3415. Maps & Publications	916	916	1,167	7,000
10-3416. Encroachment Permit	150	150	0	0
10-3418. Engineering Fees	0	0	25,000	150,000
10-3419. Civil Plan Check Fees	0	0	0	0

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
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10-3420. Aspen Mall Sign Maint Fee	1,250	1,250	275	1,650
10-3421. Pool & Marina Fees	1,823	1,823	833	5,000
10-3422. Swim Lessons	245	245	233	1,400
10-3426. Bid Package	0	0	0	0
10-3427. OHV Camping Fees	90	90	0	0
10-3428. OHV Shower Fees	0	0	0	0
10-3429. OHV Special Event Fees	3	3	0	0
10-3430. OHV Transient Lodging	0	0	0	0
10-3444. Admin Fee-Waste Management	0	0	5,345	32,068
3500. Fines and Forfeitures	1,596	1,596	3,833	23,000
10-3511. Vehicle Code Fines	0	0	83	500
10-3512. Court Fines/Penalties	1,156	1,156	3,000	18,000
10-3522. Vehicle Impound Fees	0	0	167	1,000
10-3525. Restitution	0	0	67	400
10-3531. Filing/Certif Fees	0	0	0	0
10-3532. Vacant Property Registration	440	440	517	3,100
3600. Miscellaneous Revenue	6,260	15,130	17,740	106,442
10-3611. Fireworks Donations	0	613	833	5,000
10-3612. Investment Earnings	0	0	833	5,000
10-3615. Lake Donations	0	0	0	0
10-3621. Land Lease (Cell Towers)	0	5,903	7,811	46,864
10-3622. Marina Concessions	245	245	200	1,200
10-3623. Vending Commission	0	0	83	500
10-3624. Park Rents	1,500	2,465	833	5,000
10-3627. Police & Fire Donations	0	0	0	0
10-3630. Special Activities	1,035	1,035	1,500	9,000
10-3631. Event Permits	0	0	142	850
10-3681. Par 3	2,503	2,503	3,500	21,000
10-3682. Admin-School Impact	0	0	66	394
10-3684. Admin-Bldg Standards Fee	0	0	5	30
10-3690. Cal Card Incentive	477	477	0	0
10-3691. Miscellaneous Revenue	500	1,889	1,934	11,604
3900. Transfers/Other Revenue	0	0	0	0
10-3971. Special Tax Trfr for P & R	0	0	0	0
10-3993. Trfr for Building Mtce	0	0	0	0
10-3995. Cash Variance	0	0	0	0

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
10. GENERAL FUND - Expenses	752,657	992,296	725,232	4,351,395
4111. City Council	2,342	3,534	6,132	36,791
10-4111-110. Regular Salaries	2,280	3,400	3,400	20,400
10-4111-132. Medicare	0	41	49	296
10-4111-134. Retirement	0	39	0	0
10-4111-136. Worker's Comp	0	0	37	223
10-4111-141. PARS - Admin Fee	62	54	62	372
10-4111-210. Subscr/Books/Dues	0	0	1,167	7,000
10-4111-230. Travel/Lodging/Reg	0	0	833	5,000
10-4111-241. Office Supplies	0	0	250	1,500
10-4111-254. Veh Operation/Maint	0	0	83	500
10-4111-255. RSI Fuel	0	0	250	1,500
4131. City Manager	19,231	23,984	6,909	41,454
10-4131-110. Regular Salaries	31,713	16,380	30,970	185,820
10-4131-131. Medical Fees	0	0	500	3,000
10-4131-132. Medicare	460	210	449	2,694
10-4131-133. Cafeteria Plan	4,800	2,356	4,285	25,712
10-4131-134. Retirement	2,170	1,958	3,933	23,595
10-4131-135. Unemployment Ins	105	0	154	924
10-4131-136. Worker's Comp	506	611	1,171	7,028
10-4131-137. PERS Unfunded Liability	2,695	2,285	2,369	14,214
10-4131-210. Subscr/Books/Dues	83	0	250	1,500
10-4131-230. Travel/Lodging/Reg	0	30	250	1,500
10-4131-241. Office Supplies	58	0	117	700
10-4131-242. Admin Copy Expense	58	0	117	700
10-4131-254. Veh Operation/Maint	83	0	83	500
10-4131-255. RSI Fuel	200	109	250	1,500
10-4131-283. Telephone - Cell	150	0	0	0
10-4131-310. Professional Services	0	0	0	0
10-4131-330. Training	0	0	250	1,500
10-4131-902. Transfers Expenses Out	0	0	46	278
10-4131-903. Transfers Expenses In	-23,851	46	-38,285	-229,711
4132. City Clerk	83,177	17,656	27,244	163,465
10-4132-110. Regular Salaries	10,802	8,413	10,805	64,831
10-4132-132. Medicare	214	109	157	940

City of California City*
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Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
10-4132-133. Cafeteria Plan	2,100	1,890	2,100	12,600
10-4132-134. Retirement	1,452	939	1,372	8,232
10-4132-135. Unemployment Ins	53	0	51	308
10-4132-136. Worker's Comp	149	80	118	710
10-4132-137. PERS Unfunded Liability	2,695	2,285	2,369	14,214
10-4132-210. Subscr/Books/Dues	280	0	280	1,680
10-4132-220. Advertising	1,333	3,076	1,500	9,000
10-4132-221. Municipal Code Codification	0	0	1,000	6,000
10-4132-230. Travel/Lodging/Reg	0	811	250	1,500
10-4132-241. Office Supplies	250	53	250	1,500
10-4132-242. Admin Copy Expense	183	0	333	2,000
10-4132-243. Computer Purchase/Repair	0	0	83	500
10-4132-310. Professional Services	10,500	0	1,083	6,500
10-4132-330. Training	0	0	75	450
10-4132-400. Records Management	1,167	0	1,167	7,000
10-4132-460. Election Expense	52,000	0	4,167	25,000
10-4132-632. Miscellaneous Supplies	0	0	83	500
4134. Attorneys	44,885	110,566	49,702	298,212
10-4134-311. Legal Services	27,352	10,960	27,352	164,112
10-4134-313. Litigation	17,533	99,606	17,533	105,200
10-4134-630. Other Contracts	0	0	13,150	78,900
10-4134-903. Transfers Expenses In	0	0	-8,333	-50,000
4141. Finance	80,535	-2,538	27,473	164,837
10-4141-110. Regular Salaries	94,328	64,377	100,833	604,995
10-4141-112. Premium Overtime	0	98	0	0
10-4141-120. Temporary/Part Time	0	0	0	0
10-4141-131. Medical Fees	0	0	250	1,500
10-4141-132. Medicare	906	986	1,462	8,772
10-4141-133. Cafeteria Plan	8,875	15,476	23,100	138,600
10-4141-134. Retirement	5,339	5,490	8,297	49,779
10-4141-135. Unemployment Ins	263	0	565	3,388
10-4141-136. Worker's Comp	629	677	1,104	6,621
10-4141-137. PERS Unfunded Liability	8,109	6,866	7,118	42,710
10-4141-143. Educational Incentive	0	0	0	0
10-4141-150. Vacation/Sick Buy Back	0	0	0	0
10-4141-210. Subscr/Books/Dues	0	0	143	860

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		Actual	Budget	
10-4141-230. Travel/Lodging/Reg	0	0	667	4,000
10-4141-241. Office Supplies	750	1,864	1,617	9,700
10-4141-242. Admin Copy Expense	125	0	400	2,400
10-4141-283. Telephone - Cell	0	54	117	700
10-4141-311. Legal Services	0	0	0	0
10-4141-312. Audit Fees	8,359	2,450	8,114	48,685
10-4141-330. Training	0	0	250	1,500
10-4141-902. Transfers Expenses Out	-47,149	-100,874	0	0
10-4141-903. Transfers Expenses In	0	0	-126,562	-759,373
4143. Treasurer	2,936	1,428	1,519	9,112
10-4143-110. Regular Salaries	2,680	400	400	2,400
10-4143-132. Medicare	26	6	6	35
10-4143-134. Retirement	0	26	26	157
10-4143-137. PERS Unfunded Liability	0	2	0	0
10-4143-210. Subscr/Books/Dues	160	155	33	200
10-4143-230. Travel/Lodging/Reg	50	0	200	1,200
10-4143-241. Office Supplies	20	5	20	120
10-4143-242. Admin Copy Expense	0	0	0	0
10-4143-902. Transfers Expenses Out	0	0	833	5,000
10-4143-903. Transfer Expenses In	0	834	0	0
4145. Human Resources	18,749	14,368	25,496	152,974
10-4145-110. Regular Salaries	14,758	11,364	14,612	87,672
10-4145-112. Premium Overtime	0	0	0	0
10-4145-131. Medical Fees	0	0	0	0
10-4145-132. Medicare	214	158	212	1,271
10-4145-133. Cafeteria Plan	1,900	950	1,900	11,400
10-4145-134. Retirement	1,010	742	955	5,728
10-4145-135. Unemployment Ins	53	248	51	308
10-4145-136. Worker's Comp	149	123	152	910
10-4145-210. Subscr/Books/Dues	0	0	31	185
10-4145-220. Advertising	0	635	1,667	10,000
10-4145-230. Travel/Lodging/Reg	0	0	83	500
10-4145-241. Office Supplies	250	148	250	1,500
10-4145-242. Admin Copy Expense	417	0	417	2,500
10-4145-247. Risk Management	0	0	0	0
10-4145-330. Training	0	0	5,000	30,000

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		Actual	Budget	
10-4145-420. Special Projects	0	0	167	1,000
10-4145-630. Other Contracts	0	0	0	0
4146. Risk Management	0	0	833	5,000
10-4146-310. Professional Services	0	0	833	5,000
4151. City Contracts	10,083	5,747	34,342	206,050
10-4151-630. Other Contracts	2,500	320	2,500	15,000
10-4151-631. EDC Allocation	0	0	2,500	15,000
10-4151-632. Chamber of Commerce Alloc	0	0	2,500	15,000
10-4151-633. Contracts	0	0	23,333	140,000
10-4151-635. Contract Labor	2,500	2,500	417	2,500
10-4151-636. Kern EDC	2,500	2,500	417	2,500
10-4151-637. AV Board of Trade	0	0	92	550
10-4151-641. Meals on Wheels Program	417	0	417	2,500
10-4151-642. Web Services	1,000	0	1,000	6,000
10-4151-643. CalPers Fiscal Fees	1,167	427	1,167	7,000
4152. Data Processing	13,183	23,756	13,183	79,100
10-4152-310. Professional Services	750	428	750	4,500
10-4152-632. Caselle Software	4,800	14,436	4,800	28,800
10-4152-635. Contract Labor	7,633	8,892	7,633	45,800
4153. General Fund Utilities	103,511	222,820	103,510	621,063
10-4153-281. Electricity	10,117	4,409	10,117	60,700
10-4153-282. Gas	821	234	821	4,925
10-4153-283. Telephone - Cell	283	150	283	1,700
10-4153-284. Telephone - Land	5,000	6,509	5,000	30,000
10-4153-286. Communications Maint	508	241	508	3,050
10-4153-287. Water Service	85,026	210,434	85,026	510,153
10-4153-288. Sewer Services	1,756	843	1,756	10,535
4154. Insurance	4,726	4,712	4,726	28,353
10-4154-510. Liability Insurance	4,726	4,712	4,726	28,353
4155. General Government	2,717	9,417	2,717	16,300
10-4155-241. Office Supplies	1,133	6,030	1,133	6,800
10-4155-242. Admin Copy Expense	1,583	3,387	1,583	9,500
4161. Facilities Maintenance	117,756	58,035	103,739	622,435
10-4161-110. Regular Salaries	35,277	22,648	39,470	236,819
10-4161-112. Premium Overtime	0	583	667	4,000
10-4161-131. Medical Fees	0	0	167	1,000

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		Actual	Budget	
10-4161-132. Medicare	512	374	572	3,434
10-4161-133. Cafeteria Plan	11,100	6,670	13,801	82,803
10-4161-134. Retirement	3,790	2,505	3,843	23,057
10-4161-135. Unemployment Ins	263	0	308	1,848
10-4161-136. Worker's Comp	5,575	3,791	6,507	39,044
10-4161-137. PERS Unfunded Liability	5,395	4,572	4,740	28,441
10-4161-140. Uniforms/Safety Equip	667	968	667	4,000
10-4161-150. Vacation/Sick Buy Back	0	0	600	3,600
10-4161-210. Subscr/Books/Dues	0	0	167	1,000
10-4161-220. Advertising	0	0	83	500
10-4161-230. Travel/Lodging/Reg	0	0	553	3,315
10-4161-250. Other/Office Equipment	200	0	200	1,200
10-4161-254. Veh Operation/Maint	833	513	833	5,000
10-4161-255. RSI Fuel	500	647	500	3,000
10-4161-256. Equipment Operation/Maint	333	583	333	2,000
10-4161-257. Hand Tools	300	276	300	1,800
10-4161-270. Bldg Operation/Maint	6,667	1,917	6,667	40,000
10-4161-283. Telephone - Cell	217	108	217	1,300
10-4161-287. Water Service	6,333	801	6,333	38,000
10-4161-330. Training	533	70	533	3,200
10-4161-408. Grounds	6,667	0	6,667	40,000
10-4161-409. Water Line Filters/Irrigation	4,167	14	4,167	25,000
10-4161-410. Special Supplies	167	0	167	1,000
10-4161-450. Special Depart Supp	500	16	500	3,000
10-4161-480. Chemicals/EMS Med Supp &	1,000	0	1,000	6,000
10-4161-630. Other Contracts	0	0	0	0
10-4161-720. Buildings	1,667	0	1,667	10,000
10-4161-730. Improvements	4,167	0	4,167	25,000
10-4161-731. ADA Improvements	1,667	0	1,667	10,000
10-4161-740. Purchase of Equipment	4,167	0	4,167	25,000
10-4161-745. Vehicle Purchase	2,500	0	2,500	15,000
10-4161-902. Transfers Expenses Out	0	-26	-11,006	-66,036
10-4161-903. Transfers Expenses In	12,596	11,004	18	110
4165. Non-Departmental	0	5,500	1,750	10,500
10-4165-429. Fireworks	0	5,500	1,750	10,500
10-4165-495. Plastic Recycling Grant	0	0	0	0

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		Actual	Budget	
4170. Building & Planning	100,290	72,931	104,991	629,946
10-4170-110. Regular Salaries	37,680	20,003	31,695	190,169
10-4170-112. Premium Overtime	0	3,520	0	0
10-4170-132. Medicare	0	335	460	2,757
10-4170-133. Cafeteria Plan	8,400	3,970	6,100	36,600
10-4170-134. Retirement	2,578	1,815	2,734	16,406
10-4170-135. Unemployment Ins	210	0	154	924
10-4170-136. Worker's Comp	1,311	550	3,593	21,558
10-4170-137. PERS Unfunded Liability	5,395	4,572	4,740	28,441
10-4170-140. Uniforms/Safety Equip	0	200	83	500
10-4170-210. Subscr/Books/Dues	0	85	2,333	14,000
10-4170-220. Advertising	833	0	833	5,000
10-4170-230. Travel/Lodging/Reg	0	0	333	2,000
10-4170-241. Office Supplies	417	0	0	0
10-4170-242. Admin Copy Expense	467	0	0	0
10-4170-250. Other/Office Equipment	2,500	0	1,333	8,000
10-4170-254. Veh Operation/Maint	167	0	167	1,000
10-4170-255. RSI Fuel	83	281	83	500
10-4170-270. Bldg Operation/Maint	167	0	167	1,000
10-4170-283. Telephone - Cell	117	64	117	700
10-4170-315. Engineering	25,000	16,196	25,000	150,000
10-4170-330. Training	475	0	475	2,850
10-4170-510. Liability insurance	908	905	908	5,445
10-4170-630. Other Contracts	250	9,467	250	1,500
10-4170-635. Contract Labor	13,333	0	13,333	80,000
10-4170-902. Transfer Expenses Out	0	0	10,998	65,985
10-4170-903. Transfer Expenses In	0	10,970	-898	-5,389
4171. Medical Cannabis Business	0	375,511	123,259	739,555
10-4171-493. MMB - Phase 3	0	0	0	0
10-4171-494. MMB - Phase 4	0	0	0	0
10-4171-495. MMB Round 2 Expenditures	0	375,511	62,521	375,124
10-4171-496. MMB Round 3-Application R	0	0	124,367	746,203
10-4171-903. Transfers Expenses In	0	0	-63,629	-381,772
4175. Planning & Zoning Commission	1,065	213	1,725	10,353
10-4175-110. Regular Salaries	1,000	150	1,000	6,000
10-4175-132. Medicare	59	2	15	87

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10-4175-136. Worker's Comp	6	0	11	66
10-4175-141. PARS - Admin Fee	0	61	0	0
10-4175-210. Subscr/Books/Dues	0	0	83	500
10-4175-230. Travel/Lodging/Reg	0	0	417	2,500
10-4175-330. Training	0	0	200	1,200
4219. OHV Permits Program	0	7,603	0	0
10-4219-110. Regular Salaries	0	2,205	0	0
10-4219-111. Straight Overtime	0	0	0	0
10-4219-112. Premium Overtime	0	0	0	0
10-4219-120. Temporary/Part Time	0	0	0	0
10-4219-131. Medical Fees	0	0	0	0
10-4219-132. Medicare	0	58	0	0
10-4219-133. Cafeteria Plan	0	1,900	0	0
10-4219-134. Retirement	0	144	0	0
10-4219-135. Unemployment Ins	0	0	0	0
10-4219-136. Worker's Comp	0	174	0	0
10-4219-137. PERS Unfunded Liability	0	2,300	0	0
10-4219-140. Uniforms/Safety Equip	0	0	0	0
10-4219-220. Advertising	0	0	0	0
10-4219-230. Travel/Lodging/Reg	0	0	0	0
10-4219-241. Office Supplies	0	0	0	0
10-4219-254. Veh Operation/Maint	0	0	0	0
10-4219-255. RSI Fuel	0	0	0	0
10-4219-270. Bldg Operation/Maint	0	0	0	0
10-4219-281. Electricity	0	0	0	0
10-4219-283. Telephone - Cell	0	0	0	0
10-4219-287. Water Service	0	53	0	0
10-4219-288. Sewer Services	0	20	0	0
10-4219-450. Special Depart Supp	0	0	0	0
10-4219-480. Chemicals/EMS Med Supp &	0	0	0	0
10-4219-630. Other Contracts	0	0	0	0
10-4219-903. Transfers Expenses In	0	748	0	0
4424. Waste Disposal	0	0	200	1,200
10-4424-310. Professional Services	0	0	200	1,200

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		Actual	Budget	
4441. Shop & Garage	38,519	-14,367	1,376	8,256
10-4441-110. Regular Salaries	15,702	11,720	14,321	85,923
10-4441-131. Medical Fees	0	0	83	500
10-4441-132. Medicare	228	198	208	1,246
10-4441-133. Cafeteria Plan	4,400	4,190	4,200	25,200
10-4441-134. Retirement	1,718	1,247	1,537	9,224
10-4441-135. Unemployment Ins	105	0	103	616
10-4441-136. Worker's Comp	2,049	1,563	1,535	9,211
10-4441-137. PERS Unfunded Liability	0	2,287	2,371	14,228
10-4441-140. Uniforms/Safety Equip	500	815	500	3,000
10-4441-150. Vacation/Sick Buy Back	0	0	150	900
10-4441-210. Subscr/Books/Dues	0	0	667	4,000
10-4441-220. Advertising	0	0	83	500
10-4441-230. Travel/Lodging/Reg	0	0	33	200
10-4441-250. Other/Office Equipment	167	192	167	1,000
10-4441-253. Vehicle Equipment	167	0	167	1,000
10-4441-254. Veh Operation/Maint	500	0	500	3,000
10-4441-255. RSI Fuel	833	696	833	5,000
10-4441-256. Equipment Operation/Maint	333	0	333	2,000
10-4441-257. Hand Tools	167	0	167	1,000
10-4441-270. Bldg Operation/Maint	500	0	500	3,000
10-4441-282. Gas	1,000	0	1,000	6,000
10-4441-283. Telephone - Cell	117	54	117	700
10-4441-286. Communications Maint	83	0	83	500
10-4441-287. Water Service	200	0	200	1,200
10-4441-330. Training	0	0	83	500
10-4441-415. Repair Subcontractors	4,167	0	4,167	25,000
10-4441-450. Special Depart Supp	833	156	833	5,000
10-4441-480. Chemicals/EMS Med Supp &	1,000	774	1,000	6,000
10-4441-630. Other Contracts	833	54	833	5,000
10-4441-730. Improvements	2,083	0	2,083	12,500
10-4441-740. Purchase of Equipment	833	0	833	5,000
10-4441-902. Transfers Expenses Out	0	-44,918	6,603	39,620
10-4441-903. Transfers Expenses In	0	6,604	-44,919	-269,512
4510. Grounds Maintenance	0	0	0	0
10-4510-131. Medical Fees	0	0	0	0

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		Actual	Budget	
4560. Park & Recreation Commission	439	839	1,022	6,135
10-4560-110. Regular Salaries	400	800	400	2,400
10-4560-132. Medicare	6	12	6	35
10-4560-141. PARS - Admin Fee	33	27	33	200
10-4560-230. Travel/Lodging/Reg	0	0	200	1,200
10-4560-241. Office Supplies	0	0	167	1,000
10-4560-330. Training	0	0	217	1,300
4561. Recreation Administration	46,391	36,128	57,171	343,029
10-4561-110. Regular Salaries	18,186	11,998	20,266	121,597
10-4561-111. Straight Overtime	0	0	167	1,000
10-4561-112. Premium Overtime	0	8	0	0
10-4561-120. Temporary/Part Time	8,328	9,198	12,333	74,000
10-4561-131. Medical Fees	500	0	500	3,000
10-4561-132. Medicare	430	347	434	2,601
10-4561-133. Cafeteria Plan	3,800	3,800	5,700	34,200
10-4561-134. Retirement	1,698	1,226	1,905	11,427
10-4561-135. Unemployment Ins	689	342	462	2,772
10-4561-136. Worker's Comp	1,010	734	1,131	6,785
10-4561-137. PERS Unfunded Liability	2,705	2,289	2,374	14,241
10-4561-140. Uniforms/Safety Equip	150	0	150	900
10-4561-141. PARS - Admin Fee	333	365	333	2,000
10-4561-220. Advertising	267	0	267	1,600
10-4561-230. Travel/Lodging/Reg	0	0	433	2,600
10-4561-241. Office Supplies	233	6	233	1,400
10-4561-242. Admin Copy Expense	1,000	0	1,000	6,000
10-4561-250. Other/Office Equipment	83	0	83	500
10-4561-254. Veh Operation/Maint	250	117	250	1,500
10-4561-255. RSI Fuel	500	134	500	3,000
10-4561-281. Electricity	0	0	0	0
10-4561-283. Telephone - Cell	180	0	0	0
10-4561-330. Training	0	0	300	1,800
10-4561-405. Park Maintenance Supplies	833	430	833	5,000
10-4561-410. Special Supplies	1,667	570	1,667	10,000
10-4561-413. Permits/Licensing	217	0	217	1,300
10-4561-420. Special Projects	2,500	0	2,500	15,000
10-4561-440. Special Events	0	1,324	667	4,000

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		Actual	Budget	
10-4561-450. Special Depart Supp	0	2,137	1,500	9,000
10-4561-460. Dial-a-Ride Transportation	83	0	83	500
10-4561-630. Other Contracts	750	970	750	4,500
10-4561-903. Transfers Expenses In	0	134	134	806
4562. Pool & Marina	53,953	9,146	18,044	108,267
10-4562-112. Premium Overtime	0	0	167	1,000
10-4562-120. Temporary/Part Time	16,430	7,781	8,381	50,283
10-4562-131. Medical Fees	0	0	117	700
10-4562-132. Medicare	486	113	122	729
10-4562-135. Unemployment Ins	1,027	281	257	1,540
10-4562-136. Worker's Comp	2,143	313	536	3,215
10-4562-141. PARS - Admin Fee	333	0	83	500
10-4562-220. Advertising	667	0	167	1,000
10-4562-241. Office Supplies	533	1	133	800
10-4562-250. Other/Office Equipment	10,000	0	2,500	15,000
10-4562-270. Bldg Operation/Maint	13,333	54	3,333	20,000
10-4562-330. Training	600	0	150	900
10-4562-410. Special Supplies	3,667	204	917	5,500
10-4562-420. Special Projects	3,333	0	833	5,000
10-4562-480. Chemicals/EMS Med Supp &	1,000	0	250	1,500
10-4562-610. Licenses & Permits	400	400	100	600
4563. Improvements	0	0	0	0
4565. PAR 3	8,168	5,309	8,168	49,008
10-4565-110. Regular Salaries	0	0	0	0
10-4565-112. Premium Overtime	0	0	0	0
10-4565-120. Temporary/Part Time	6,474	4,758	6,474	38,844
10-4565-132. Medicare	94	69	94	563
10-4565-134. Retirement	0	105	0	0
10-4565-135. Unemployment Ins	205	177	205	1,232
10-4565-136. Worker's Comp	245	173	245	1,469
10-4565-220. Advertising	83	0	83	500
10-4565-241. Office Supplies	83	0	83	500
10-4565-250. Other/Office Equipment	417	0	417	2,500
10-4565-311. Legal Services	0	0	0	0
10-4565-330. Training	67	0	67	400
10-4565-410. Special Supplies	500	27	500	3,000

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		Actual	Budget	
4815. Transfer to Gen Fund CIP	0	0	0	0
10-4815-920. Transfer to Gen Fund CIP	0	0	0	0

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		Actual	Budget	
18. POLICE SERVICES	-489,526	-363,011	-58,377	-350,263
3100. Taxes	0	140,669	555,929	3,335,574
18-3110. Measure A (2012)	0	140,669	694,911	4,169,468
18-3111. Allowance For Uncollectible	0	0	-138,982	-833,894
3200. Licenses and Permits	3,615	3,649	3,615	21,688
18-3219. Live scan Fees	1,667	944	1,667	10,000
18-3222. Evidence Fees (PD)	417	0	417	2,500
18-3225. Animal License Fees	1,531	2,705	1,531	9,188
3400. Charges for Services	2,525	2,710	2,525	15,151
18-3432. Animal Shelter Fees	886	1,230	886	5,313
18-3433. Spay/Neuter Fees	1,306	1,130	1,306	7,838
18-3434. Rabies Vaccination	333	350	333	2,000
3500. Fines and Forfeitures	1,667	300	1,667	10,000
18-3523. Police Admin Citations	1,667	300	1,667	10,000
3600. Miscellaneous Revenue	7,794	718	7,793	46,761
18-3690. Post Reimbursement	4,167	0	4,167	25,000
18-3691. Miscellaneous Revenue	3,460	718	3,460	20,761
18-3692. Transient Lodging	167	0	167	1,000
3800. Transfers	0	0	6,667	40,000
18-3813. Transfer from OHV Permit Fund	0	0	6,667	40,000
3900. Other Revenue	26,667	0	18,833	113,000
18-3973. Special Tax (P/Y)	12,500	0	4,167	25,000
18-3975. Police Range Rental Fees	14,167	0	14,167	85,000
18-3976. Transf from Gen Fund Surplus	0	0	500	3,000
4212. Police Enforcement	428,593	400,634	505,468	3,032,811
18-4212-110. Regular Salaries	194,624	181,733	216,516	1,299,095
18-4212-111. Straight Overtime	1,500	1,500	3,667	22,000
18-4212-112. Premium Overtime	15,000	30,375	35,667	214,000
18-4212-120. Temporary/Part Time	0	1,557	0	0
18-4212-131. Medical Fees	0	0	1,333	8,000
18-4212-132. Medicare	2,822	3,178	3,758	22,549
18-4212-133. Cafeteria Plan	32,625	35,184	45,310	271,860
18-4212-134. Retirement	30,489	24,881	31,651	189,904
18-4212-135. Unemployment Ins	998	312	1,265	7,592
18-4212-136. Worker's Comp	18,017	19,619	23,440	140,638
18-4212-137. PERS Unfunded Liability	50,235	42,469	44,033	264,197

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		Actual	Budget	
18-4212-140. Uniforms/Safety Equip	0	9,600	4,200	25,200
18-4212-141. PARS - Admin Fee	200	40	200	1,200
18-4212-150. Vacation/Sick Buy Back	0	4,395	8,333	50,000
18-4212-210. Subscr/Books/Dues	783	0	783	4,700
18-4212-220. Advertising	0	0	0	0
18-4212-230. Travel/Lodging/Reg	0	1,222	3,667	22,000
18-4212-241. Office Supplies	1,500	1,643	3,167	19,000
18-4212-250. Other/Office Equipment	417	0	417	2,500
18-4212-253. Vehicle Equipment	0	0	0	0
18-4212-254. Veh Operation/Maint	12,500	2,642	12,500	75,000
18-4212-255. RSI Fuel	12,467	6,583	12,467	74,800
18-4212-270. Bldg Operation/Maint	3,333	769	3,333	20,000
18-4212-281. Electricity	6,333	2,035	6,333	38,000
18-4212-282. Gas	250	92	417	2,500
18-4212-283. Telephone - Cell	3,500	1,833	3,500	21,000
18-4212-284. Telephone - Land	2,500	1,900	2,500	15,000
18-4212-287. Water Service	2,167	1,113	2,167	13,000
18-4212-288. Sewer Services	158	14	158	950
18-4212-310. Professional Services	0	0	3,333	20,000
18-4212-330. Training	3,333	522	3,333	20,000
18-4212-420. Special Projects	0	0	5,100	30,600
18-4212-450. Special Depart Supp	5,667	6,388	5,667	34,000
18-4212-451. Armory/Safety Equip & Supp	2,758	0	2,758	16,550
18-4212-480. Chemicals/EMS Med Supp &	1,667	376	1,667	10,000
18-4212-510. Liability Insurance	14,167	14,680	14,167	85,000
18-4212-620. Live scan Fees	0	0	0	0
18-4212-630. Other Contracts	8,583	3,489	8,583	51,500
18-4212-631. Legal Services	0	0	167	1,000
18-4212-632. Software Contract	0	0	8,833	53,000
18-4212-633. Contracts	0	490	3,333	20,000
18-4212-810. Loan Payment	0	0	7,654	45,923
18-4212-903. Transfers Expenses In	0	0	-29,908	-179,447
4213. Records	24,091	29,208	38,389	230,333
18-4213-110. Regular Salaries	6,294	12,735	15,943	95,659
18-4213-111. Straight Overtime	167	0	167	1,000
18-4213-112. Premium Overtime	0	0	167	1,000

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18-4213-132. Medicare	91	205	236	1,416
18-4213-133. Cafeteria Plan	2,100	4,200	4,200	25,200
18-4213-134. Retirement	846	1,635	2,067	12,401
18-4213-135. Unemployment Ins	53	0	103	616
18-4213-136. Worker's Comp	63	138	178	1,069
18-4213-137. PERS Unfunded Liability	8,085	6,855	7,107	42,642
18-4213-140. Uniforms/Safety Equip	600	600	200	1,200
18-4213-150. Vacation/Sick Buy Back	0	0	0	0
18-4213-210. Subscr/Books/Dues	25	0	25	150
18-4213-230. Travel/Lodging/Reg	0	0	417	2,500
18-4213-241. Office Supplies	1,667	2,255	1,667	10,000
18-4213-254. Veh Operation/Maint	133	0	133	800
18-4213-255. RSI Fuel	167	0	167	1,000
18-4213-284. Telephone - Land	167	0	167	1,000
18-4213-310. Professional Services	0	0	417	2,500
18-4213-330. Training	0	0	167	1,000
18-4213-450. Special Depart Supp	0	0	667	4,000
18-4213-620. Live scan Fees	1,667	75	1,667	10,000
18-4213-630. Other Contracts	1,333	0	1,333	8,000
18-4213-740. Purchase of Equipment	0	0	563	3,380
18-4213-810. Loan Payment	633	511	633	3,800
4215. Public Safety Dispatch	51,957	53,328	64,177	385,065
18-4215-110. Regular Salaries	31,195	32,628	37,253	223,517
18-4215-111. Straight Overtime	200	184	667	4,000
18-4215-112. Premium Overtime	500	703	2,500	15,000
18-4215-131. Medical Fees	0	0	0	0
18-4215-132. Medicare	452	637	586	3,516
18-4215-133. Cafeteria Plan	10,100	12,000	12,600	75,600
18-4215-134. Retirement	2,587	2,330	2,904	17,423
18-4215-135. Unemployment Ins	263	0	308	1,848
18-4215-136. Worker's Comp	314	275	431	2,585
18-4215-137. PERS Unfunded Liability	2,379	2,295	2,379	14,276
18-4215-140. Uniforms/Safety Equip	1,800	1,800	600	3,600
18-4215-150. Vacation/Sick Buy Back	0	0	0	0
18-4215-220. Advertising	0	0	33	200
18-4215-230. Travel/Lodging/Reg	0	0	417	2,500

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18-4215-241. Office Supplies	333	0	333	2,000
18-4215-284. Telephone - Land	833	341	833	5,000
18-4215-310. Professional Services	0	0	417	2,500
18-4215-330. Training	0	0	83	500
18-4215-450. Special Depart Supp	0	136	833	5,000
18-4215-620. Live scan Fees	0	0	0	0
18-4215-630. Other Contracts	1,000	0	1,000	6,000
4216. Code Enforcement	0	0	0	0
18-4216-310. Professional Services	0	0	0	0

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		Actual	Budget	
4217. Animal Control & Regulation	27,152	27,887	40,705	244,228
18-4217-110. Regular Salaries	7,644	13,768	17,878	107,266
18-4217-111. Straight Overtime	100	104	250	1,500
18-4217-112. Premium Overtime	500	830	1,333	8,000
18-4217-120. Temporary/Part Time	3,579	0	0	0
18-4217-132. Medicare	163	229	282	1,693
18-4217-133. Cafeteria Plan	2,100	3,610	3,800	22,800
18-4217-134. Retirement	1,272	1,266	1,639	9,836
18-4217-135. Unemployment Ins	158	0	205	1,232
18-4217-136. Worker's Comp	1,812	2,462	3,337	20,023
18-4217-137. PERS Unfunded Liability	2,700	2,287	2,371	14,228
18-4217-140. Uniforms/Safety Equip	600	600	300	1,800
18-4217-150. Vacation/Sick Buy Back	0	0	0	0
18-4217-230. Travel/Lodging/Reg	0	0	167	1,000
18-4217-241. Office Supplies	333	684	333	2,000
18-4217-254. Veh Operation/Maint	208	0	208	1,250
18-4217-255. RSI Fuel	833	696	833	5,000
18-4217-270. Bldg Operation/Maint	1,300	349	1,300	7,800
18-4217-281. Electricity	1,250	407	1,250	7,500
18-4217-282. Gas	333	39	333	2,000
18-4217-283. Telephone - Cell	167	0	167	1,000
18-4217-284. Telephone - Land	250	158	250	1,500
18-4217-287. Water Service	500	89	500	3,000
18-4217-288. Sewer Services	300	0	300	1,800
18-4217-310. Professional Services	367	90	367	2,200
18-4217-311. Legal Services	0	0	917	5,500
18-4217-410. Special Supplies	83	0	83	500
18-4217-450. Special Depart Supp	500	0	1,500	9,000
18-4217-630. Other Contracts	100	64	333	2,000
18-4217-651. Maddie's Fund Grant Expens	0	155	167	1,000
18-4217-652. CDCR Grant Fund Expenditur	0	0	300	1,800

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		Actual	Budget	
19. FIRE SERVICES	-462,951	-319,121	-4,995	-29,968
3100. Taxes	0	115,093	454,851	2,729,106
19-3110. Measure A (2012)	0	115,093	568,564	3,411,383
19-3111. Allowance For Uncollectible	0	0	-113,713	-682,277
3500. Fines and Forfeitures	4,240	5,310	4,240	25,438
19-3523. Code Enforcement Citations	4,240	5,310	4,240	25,438
3600. Miscellaneous Revenue	37,688	6,204	37,687	226,125
19-3632. Fire Inspection Fees	167	640	167	1,000
19-3691. Miscellaneous Revenue	938	400	938	5,625
19-3692. 1/2 Cent Sales Tax/Prop 172	9,917	5,164	9,917	59,500
19-3695. Reimbursement -Fire Services	26,667	0	26,667	160,000
3900. Other Revenue	12,500	0	5,833	35,000
19-3972. Special Tax (P/Y)	12,500	0	0	0
19-3973. Transf from Gen Fund Surplus	0	0	5,833	35,000
4216. Code Enforcement	30,113	28,632	39,200	235,201
19-4216-110. Regular Salaries	9,257	13,193	15,947	95,682
19-4216-111. Straight Overtime	0	0	0	0
19-4216-112. Premium Overtime	250	272	417	2,500
19-4216-132. Medicare	134	229	237	1,424
19-4216-133. Cafeteria Plan	2,100	3,800	3,800	22,800
19-4216-134. Retirement	1,244	1,330	1,640	9,837
19-4216-135. Unemployment Ins	26	0	103	616
19-4216-136. Worker's Comp	161	500	619	3,714
19-4216-137. PERS Unfunded Liability	5,390	4,570	4,738	28,428
19-4216-140. Uniforms/Safety Equip	1,200	1,200	200	1,200
19-4216-210. Subscr/Books/Dues	0	0	83	500
19-4216-220. Advertising	0	0	83	500
19-4216-230. Travel/Lodging/Reg	0	0	583	3,500
19-4216-241. Office Supplies	100	0	500	3,000
19-4216-254. Veh Operation/Maint	833	0	833	5,000
19-4216-255. RSI Fuel	833	510	833	5,000
19-4216-283. Telephone - Cell	417	107	417	2,500
19-4216-310. Professional Services	2,083	467	2,083	12,500
19-4216-450. Special Depart Supp	250	0	250	1,500
19-4216-631. Legal Services	1,667	1,382	1,667	10,000
19-4216-633. Contracts	4,167	1,070	4,167	25,000

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		Actual	Budget	
4222. Fire Suppression	458,182	392,339	441,356	2,648,136
19-4222-110. Regular Salaries	165,997	139,809	162,931	977,587
19-4222-111. Straight Overtime	5,833	5,017	5,833	35,000
19-4222-112. Premium Overtime	30,000	50,402	30,000	180,000
19-4222-120. Temporary/Part Time	3,850	14,357	3,850	23,097
19-4222-131. Medical Fees	333	38	333	2,000
19-4222-132. Medicare	2,407	3,725	3,025	18,149
19-4222-133. Cafeteria Plan	27,200	27,670	30,800	184,800
19-4222-134. Retirement	26,426	24,045	31,606	189,634
19-4222-135. Unemployment Ins	735	756	770	4,620
19-4222-136. Worker's Comp	16,671	22,111	22,970	137,820
19-4222-137. PERS Unfunded Liability	70,376	59,903	62,109	372,654
19-4222-140. Uniforms/Safety Equip	7,800	1,505	2,600	15,600
19-4222-150. Vacation/Sick Buy Back	2,333	10,983	2,333	14,000
19-4222-210. Subscr/Books/Dues	500	500	750	4,500
19-4222-220. Advertising	0	0	83	500
19-4222-230. Travel/Lodging/Reg	2,333	142	2,333	14,000
19-4222-241. Office Supplies	1,083	948	1,083	6,500
19-4222-250. Other/Office Equipment	0	0	583	3,500
19-4222-254. Veh Operation/Maint	13,333	7,107	13,333	80,000
19-4222-255. RSI Fuel	4,167	2,398	4,167	25,000
19-4222-270. Bldg Operation/Maint	1,667	2,526	1,667	10,000
19-4222-281. Electricity	2,750	576	2,750	16,500
19-4222-282. Gas	583	118	583	3,500
19-4222-283. Telephone - Cell	667	199	667	4,000
19-4222-284. Telephone - Land	417	53	417	2,500
19-4222-287. Water Service	500	282	500	3,000
19-4222-288. Sewer Services	83	51	83	500
19-4222-310. Professional Services	28,333	0	14,167	85,000
19-4222-330. Training	6,833	128	6,833	41,000
19-4222-351. Fire Prevention	1,667	0	1,667	10,000
19-4222-352. EOC	667	0	667	4,000
19-4222-353. CERT	167	0	167	1,000
19-4222-450. Special Depart Supp	3,333	531	3,333	20,000
19-4222-451. Armory/Safety Equip & Supp	5,500	312	5,500	33,000
19-4222-480. Chemicals/Ems Med Supplie	3,333	4,003	3,333	20,000

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19-4222-510. Liability Insurance	10,971	10,940	10,971	65,825
19-4222-630. Other Contracts	8,500	1,203	8,500	51,000
19-4222-631. Legal Services	833	0	833	5,000
19-4222-740. Purchase of Equipment	0	0	0	0
19-4222-750. Remodel Project	0	0	2,167	13,000
19-4222-810. Loan Payment	0	0	8,652	51,913
19-4222-820. Interest Expense	0	0	1,422	8,532
19-4222-903. Transfers Expenses In	0	0	-15,016	-90,095
4223. Wildland Operations	29,083	24,758	27,050	162,300
19-4223-112. Premium Overtime	14,167	24,758	14,167	85,000
19-4223-120. Temporary/Part Time	4,167	0	4,167	25,000
19-4223-125. Bonus	10,000	0	7,583	45,500
19-4223-140. Uniforms/Safety Equip	0	0	300	1,800
19-4223-230. Travel/Lodging/Reg	0	0	83	500
19-4223-450. Special Depart Supp	333	0	333	2,000
19-4223-451. Armory/Safety Equip & Supp	333	0	333	2,000
19-4223-480. Chemicals/EMS Med Supp &	83	0	83	500

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		Actual	Budget	
Special Revenue Funds	62,003	25,121	127,319	763,914
14. Field 3 - Balsitis Park	2,100	5,007	350	2,100
3600. Field 3 Revenues	12,100	5,412	2,017	12,100
14-3620. Pecos League Contract Revenue	12,100	0	2,017	12,100
14-3622. Gross Concessions	0	1,495	0	0
14-3623. Beer Sales	0	737	0	0
14-3624. Ticket Sales	0	2,679	0	0
14-3632. Field 3 Donations	0	500	0	0
4567. PECOS League	10,000	405	1,667	10,000
14-4567-410. Special Supplies	10,000	405	1,667	10,000
15. PARK & REC DONATIONS	-50	234	0	0
3600. Miscellaneous Revenue	0	234	667	4,000
15-3632. Renaissance Donations	0	234	667	4,000
4563. Park & Rec Donations	50	0	667	4,000
15-4563-525. Health Permits	50	0	50	300
15-4563-526. Straw	0	0	33	200
15-4563-527. Advertising	0	0	292	1,750
15-4563-528. Entertainment	0	0	292	1,750
16. OHV GRANTS	19,091	0	51,803	310,818
3300. Grant Revenue	103,211	0	155,014	930,084
16-3331. Law Enforcement G15	0	0	15,275	91,652
16-3332. Ground Operations G15	0	0	36,528	219,166
16-3335. OHV Law Enforcement G16	26,668	0	26,668	160,008
16-3336. Ground Operations G16	76,543	0	76,543	459,258
4232. OHV LE Grant - G16	26,668	0	26,668	160,008
16-4232-110. Regular Salaries	4,236	0	4,236	25,418
16-4232-111. Straight Overtime	333	0	333	2,000
16-4232-112. Premium Overtime	4,847	0	4,847	29,079
16-4232-120. Temporary/Part Time	3,192	0	3,192	19,150
16-4232-132. Medicare	172	0	172	1,033
16-4232-133. Cafeteria Plan	895	0	895	5,370
16-4232-134. Retirement	690	0	690	4,142
16-4232-135. Unemployment Ins	257	0	257	1,540
16-4232-136. Worker's Comp	963	0	963	5,775
16-4232-140. Uniforms/Safety Equip	983	0	983	5,900

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		Actual	Budget	
16-4232-241. Office Supplies	200	0	200	1,201
16-4232-254. Veh Operation/Maint	833	0	833	5,000
16-4232-255. RSI Fuel	1,200	0	1,200	7,200
16-4232-281. Electricity	1,200	0	1,200	7,200
16-4232-287. Water Service	500	0	500	3,000
16-4232-288. Sewer Services	0	0	0	0
16-4232-450. Special Depart Supp	2,667	0	2,667	16,000
16-4232-630. Other Contracts	3,500	0	3,500	21,000
4233. OHV Ground Operations - G16	57,452	0	76,543	459,258
16-4233-110. Regular Salaries	18,580	0	30,507	183,040
16-4233-111. Straight Overtime	42	0	42	250
16-4233-112. Premium Overtime	876	0	876	5,253
16-4233-120. Temporary/Part Time	2,250	0	2,250	13,500
16-4233-132. Medicare	269	0	474	2,845
16-4233-133. Cafeteria Plan	5,575	0	9,700	58,200
16-4233-134. Retirement	1,505	0	1,993	11,958
16-4233-135. Unemployment Ins	158	0	308	1,848
16-4233-136. Worker's Comp	2,095	0	4,291	25,746
16-4233-140. Uniforms/Safety Equip	225	0	225	1,350
16-4233-241. Office Supplies	100	0	100	600
16-4233-254. Veh Operation/Maint	5,350	0	5,350	32,100
16-4233-255. RSI Fuel	1,500	0	1,500	9,000
16-4233-281. Electricity	1,600	0	1,600	9,600
16-4233-287. Water Service	850	0	850	5,100
16-4233-450. Special Depart Supp	6,053	0	6,053	36,320
16-4233-630. Other Contracts	4,925	0	4,925	29,548
16-4233-740. Purchase of Equipment	5,500	0	5,500	33,000
20. COPS Recovery	16	-8,184	16	96
3300. Grant Revenue	6,944	0	6,944	41,666
20-3342. COPS Recovery Grant	6,944	0	6,944	41,666
4211. COPS Recovery	6,928	8,184	6,928	41,570
20-4211-110. Regular Salaries	4,717	5,084	4,717	28,299
20-4211-112. Premium Overtime	0	178	0	0
20-4211-132. Medicare	68	99	68	410
20-4211-133. Cafeteria Plan	1,121	1,725	1,121	6,726
20-4211-134. Retirement	566	607	566	3,393

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		Actual	Budget	
20-4211-135. Unemployment Ins	30	0	30	182
20-4211-136. Worker's Comp	427	490	427	2,560

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		Actual	Budget	
22. MEASURE C	0	531	-564	-3,383
3100. Special Tax Measure C	0	0	-564	-3,383
22-3110. Transfer from Measure C	0	0	-564	-3,383
3400. Special Tax	0	531	0	0
22-3409. Special Tax - Meas C	0	531	0	0
23. MEASURE L	0	792	4,966	29,793
3100. Special Tax Measure L	0	0	4,966	29,793
23-3110. Transfer from Measure L	0	0	4,966	29,793
3400. Special Tax	0	792	0	0
23-3411. Special Tax - Measure L	0	792	0	0
24. MEASURE A (Old)	0	31,389	25,000	150,000
3100. Special Tax Measure A(Old)	0	0	20,000	120,000
24-3110. Transfer from Measure A (Old)	0	0	20,000	120,000
3400. Special Tax	0	31,389	5,000	30,000
24-3414. Measure A (Old)	0	31,389	5,000	30,000
25. SUPPLEMENTAL LAW (COPS)	28	40,758	13,361	80,166
3100. COPS Fast Grant	0	0	13,333	80,000
25-3110. Transfer from Supplemental Law	0	0	13,333	80,000
3300. Intergovernmental Revenue	23,333	59,714	23,333	140,000
25-3341. COPS Fast Grant	23,333	59,714	23,333	140,000
25-3346. COPS Growth Allocation	0	0	0	0
4213. Supplemental Law (COPS)	23,306	18,956	23,306	139,834
25-4213-110. Regular Salaries	14,005	10,916	14,005	84,032
25-4213-111. Straight Overtime	0	105	0	0
25-4213-112. Premium Overtime	0	1,168	0	0
25-4213-120. Temporary/Part Time	3,333	0	3,333	20,000
25-4213-132. Medicare	203	211	203	1,218
25-4213-133. Cafeteria Plan	1,267	3,625	1,267	7,600
25-4213-134. Retirement	1,398	1,150	1,398	8,386
25-4213-135. Unemployment Ins	103	0	103	616
25-4213-136. Worker's Comp	1,337	1,318	1,337	8,019
25-4213-137. PERS Unfunded Liability	0	2	0	0
25-4213-140. Uniforms/Safety Equip	200	0	200	1,200
25-4213-330. Training	1,000	0	1,000	6,000
25-4213-510. Liability Insurance	461	459	461	2,763

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		Actual	Budget	
26. PUBLIC SAFETY (1/2 CENT SALES)	0	11,376	0	0
3300. Intergovernmental Revenue	19,167	12,049	19,167	115,000
26-3354. 1/2 Cent Sales Tax	19,167	12,049	19,167	115,000
4214. Public Safety Augmentation	19,167	674	19,167	115,000
26-4214-140. Uniforms/Safety Equip	2,500	0	2,500	15,000
26-4214-210. Subscr/Books/Dues	500	0	500	3,000
26-4214-230. Travel/Lodging/Reg	4,167	0	4,167	25,000
26-4214-241. Office Supplies	562	584	562	3,370
26-4214-250. Other/Office Equipment	1,333	0	1,333	8,000
26-4214-251. Tactical Equipment	333	0	333	2,000
26-4214-253. Vehicle Equipment	667	0	667	4,000
26-4214-254. Veh Operation/Maint	333	0	333	2,000
26-4214-286. Communications Maint	3,000	0	3,000	18,000
26-4214-310. Professional Services	500	0	500	3,000
26-4214-330. Training	272	0	272	1,630
26-4214-450. Special Depart Supp	3,833	90	3,833	23,000
26-4214-451. Armory/Safety Equip & Supp	333	0	333	2,000
26-4214-630. Other Contracts	833	0	833	5,000
27. STREET FUND	33,210	-57,913	12,280	73,677
3300. Grant Revenue	277,438	53,187	277,438	1,664,630
27-3353. RMRA State Gas Tax	13,571	0	13,571	81,426
27-3354. Gas Tax-2103	9,422	12,690	9,422	56,533
27-3356. Gas Tax-2105	13,678	13,316	13,678	82,069
27-3357. Gas Tax-2106	9,061	6,179	9,061	54,367
27-3358. Gas Tax-2107	17,670	16,002	17,670	106,021
27-3359. Article 8 Funds (LTF)	213,369	0	213,369	1,280,214
27-3360. Gas Tax-2107.5	667	3,000	667	4,000
27-3373. Pathlight Revenue	0	2,000	0	0
3600. Miscellaneous Revenue	0	0	0	0
27-3691. Miscellaneous Revenue	0	0	0	0
3800. Contributions and Transfers	2,693	0	51,026	306,156
27-3814. Special Tax Trfr for Streets	0	0	0	0
27-3816. Transfer from SDI	0	0	48,333	290,000
27-3817. State Gen Fund Loan Repayment	2,693	0	2,693	16,156

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		Actual	Budget	
4411. Street Maintenance	246,921	108,496	254,802	1,528,814
27-4411-110. Regular Salaries	38,652	35,967	42,290	253,739
27-4411-112. Premium Overtime	833	0	833	5,000
27-4411-131. Medical Fees	250	0	250	1,500
27-4411-132. Medicare	560	631	625	3,752
27-4411-133. Cafeteria Plan	10,100	11,990	12,200	73,200
27-4411-134. Retirement	4,462	3,639	4,459	26,754
27-4411-135. Unemployment Ins	263	0	308	1,848
27-4411-136. Worker's Comp	4,506	4,199	4,905	29,432
27-4411-137. PERS Unfunded Liability	8,100	6,861	7,114	42,683
27-4411-140. Uniforms/Safety Equip	750	1,484	750	4,500
27-4411-141. PARS - Admin Fee	0	27	0	0
27-4411-150. Vacation/Sick Buy Back	0	0	834	5,002
27-4411-210. Subscr/Books/Dues	0	0	417	2,500
27-4411-220. Advertising	0	0	83	500
27-4411-230. Travel/Lodging/Reg	0	0	250	1,500
27-4411-241. Office Supplies	0	0	0	0
27-4411-250. Other/Office Equipment	83	0	83	500
27-4411-254. Veh Operation/Maint	1,333	886	1,333	8,000
27-4411-255. RSI Fuel	2,500	2,617	2,500	15,000
27-4411-256. Equipment Operation/Maint	4,333	2,312	4,333	26,000
27-4411-257. Hand Tools	167	21	167	1,000
27-4411-270. Bldg Operation/Maint	83	0	83	500
27-4411-281. Electricity	23,100	7,186	23,100	138,600
27-4411-282. Gas	250	0	250	1,500
27-4411-283. Telephone - Cell	167	67	167	1,000
27-4411-285. Propane	333	0	333	2,000
27-4411-286. Communications Maint	167	0	167	1,000
27-4411-287. Water Service	250	0	250	1,500
27-4411-315. Engineering	41,667	0	41,667	250,000
27-4411-330. Training	250	0	250	1,500
27-4411-410. Special Supplies	12,500	861	12,500	75,000
27-4411-411. Street Signs	1,000	1,604	1,000	6,000
27-4411-415. Repair Subcontractors	33,333	0	33,333	200,000
27-4411-450. Special Depart Supp	333	43	333	2,000
27-4411-510. Liability Insurance	2,011	2,006	2,011	12,067

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		Actual	Budget	
27-4411-630. Other Contracts	417	55	417	2,500
27-4411-740. Purchase of Equipment	29,167	0	29,167	175,000
27-4411-903. Transfers Expenses In	25,001	26,040	26,040	156,237

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		Actual	Budget	
4413. Clean-Up Crew	0	1,019	11,939	71,636
27-4413-110. Regular Salaries	0	0	0	0
27-4413-120. Temporary/Part Time	0	0	3,746	22,478
27-4413-131. Medical Fees	0	0	167	1,000
27-4413-132. Medicare	0	0	54	326
27-4413-133. Cafeteria Plan	0	0	4,000	24,000
27-4413-134. Retirement	0	0	245	1,468
27-4413-135. Unemployment Ins	0	0	103	616
27-4413-136. Worker's Comp	0	0	475	2,848
27-4413-138. PARS - Admin Fee	0	0	25	150
27-4413-140. Uniforms/Safety Equip	0	0	42	250
27-4413-220. Advertising	0	0	83	500
27-4413-412. Roll Off Charges	0	1,019	3,000	18,000
4415. Streets - SDI	0	1,585	49,443	296,659
27-4415-110. Regular Salaries	0	0	10,573	63,435
27-4415-132. Medicare	0	0	153	920
27-4415-133. Cafeteria Plan	0	0	1,800	10,800
27-4415-134. Retirement	0	0	1,101	6,607
27-4415-135. Unemployment Ins	0	0	77	462
27-4415-136. Worker's Comp	0	0	1,201	7,208
27-4415-254. Veh Operation/Maint	0	0	417	2,500
27-4415-255. RSI Fuel	0	0	333	2,000
27-4415-256. Equipment Operation/Maint	0	176	833	5,000
27-4415-257. Hand Tools	0	0	83	500
27-4415-410. Special Supplies	0	0	14,167	85,000
27-4415-411. Street Signs	0	0	500	3,000
27-4415-510. Liability Insurance	0	206	206	1,237
27-4415-730. Improvements	0	0	16,795	100,768
27-4415-903. Transfers Expenses In	0	1,204	1,204	7,222

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		Actual	Budget	
28. AB 109 FUND	0	1,432	12,500	75,000
3100. Prop 30 Transfers	0	0	12,500	75,000
28-3110. Transfer from Prop 30	0	0	12,500	75,000
3300. Intergovernmental Revenue	10,217	1,432	10,217	61,300
28-3320. AB 109	10,217	1,432	10,217	61,300
4221. AB 109	10,217	0	10,217	61,300
28-4221-110. Regular Salaries	0	0	0	0
28-4221-111. Straight Overtime	833	0	833	5,000
28-4221-112. Premium Overtime	4,167	0	4,167	25,000
28-4221-120. Temporary/Part Time	833	0	833	5,000
28-4221-132. Medicare	125	0	125	751
28-4221-134. Retirement	0	0	0	0
28-4221-135. Unemployment Ins	26	0	26	154
28-4221-136. Worker's Comp	578	0	578	3,467
28-4221-230. Travel/Lodging/Reg	667	0	667	4,000
28-4221-330. Training	833	0	833	5,000
28-4221-450. Special Depart Supp	248	0	248	1,487
28-4221-630. Other Contracts	833	0	833	5,000
28-4221-740. Purchase of Equipment	1,074	0	1,074	6,441

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		Actual	Budget	
29. OHV PERMIT PROGRAM FUND	7,608	0	7,608	45,647
3600. Miscellaneous Revenue	0	0	0	0
29-3692. Transient Lodging	0	0	0	0
3900. OHV Permit Program	32,667	0	32,667	196,000
29-3995. Camping Fees	500	0	500	3,000
29-3996. Shower Fees	417	0	417	2,500
29-3997. Special Event Fees	917	0	917	5,500
29-3998. Riding Permits	30,833	0	30,833	185,000
4219. OHV Permit Program	25,059	0	25,059	150,353
29-4219-110. Regular Salaries	5,263	0	5,263	31,578
29-4219-111. Straight Overtime	167	0	167	1,000
29-4219-112. Premium Overtime	1,667	0	1,667	10,000
29-4219-120. Temporary/Part Time	3,333	0	3,333	20,000
29-4219-131. Medical Fees	0	0	0	0
29-4219-132. Medicare	127	0	127	762
29-4219-133. Cafeteria Plan	933	0	933	5,600
29-4219-134. Retirement	99	0	99	595
29-4219-135. Unemployment Ins	205	0	205	1,232
29-4219-136. Worker's Comp	465	0	465	2,792
29-4219-137. PERS Unfunded Liability	0	0	0	0
29-4219-140. Uniforms/Safety Equip	317	0	317	1,900
29-4219-220. Advertising	667	0	667	4,000
29-4219-230. Travel/Lodging/Reg	667	0	667	4,000
29-4219-241. Office Supplies	833	0	833	5,000
29-4219-254. Veh Operation/Maint	1,667	0	1,667	10,000
29-4219-255. RSI Fuel	167	0	167	1,000
29-4219-270. Bldg Operation/Maint	667	0	667	4,000
29-4219-281. Electricity	1,000	0	1,000	6,000
29-4219-283. Telephone - Cell	0	0	0	0
29-4219-284. Telephone - Land	0	0	0	0
29-4219-287. Water Service	333	0	333	2,000
29-4219-288. Sewer Services	400	0	400	2,400
29-4219-450. Special Depart Supp	1,000	0	1,000	6,000
29-4219-480. Chemicals/EMS Med Supp &	167	0	167	1,000
29-4219-630. Other Contracts	4,167	0	4,167	25,000
29-4219-903. Transfers Expenses In	749	0	749	4,494

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		Actual	Budget	
30. Police Asset Forfeiture Fund	0	-300	0	0
3500. Fines and Forfeitures	333	0	333	2,000
30-3501. Forfeiture Revenue	333	0	333	2,000
4700. Asset Forfeiture	333	300	333	2,000
30-4700-450. Special Depart Supp	0	300	0	0
30-4700-630. Other Contracts	333	0	333	2,000

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		Actual	Budget	
Enterprise Funds	14,288	280,628	-104,718	-628,308
51. WATER FUND	-20,322	335,730	-88,697	-532,180
3600. Miscellaneous Revenue	667	1,522	667	4,000
51-3691. Miscellaneous Revenue	667	1,522	667	4,000
3700. Operating Revenue	800,864	773,899	800,864	4,805,186
51-3711. Residential Sales	542,007	365,840	542,007	3,252,040
51-3714. Commercial Sales	217,709	343,656	217,709	1,306,255
51-3715. Turn On Fees	10,393	10,409	10,393	62,356
51-3716. Meter Installation	750	396	750	4,500
51-3717. Penalties	30,006	20,167	30,006	180,035
51-3726. Water Standby Charges	0	31,783	0	0
51-3740. Water Impact Fees	0	1,649	0	0
3800. Contributions and Transfers	0	0	0	0
51-3814. Trfr From Special Tax	0	0	0	0
3900. Other Revenue	0	20	0	0
51-3994. Cash Variance	0	20	0	0
5111. Water Administration	0	0	0	0
51-5111-210. Subscr/Books/Dues	0	0	0	0
51-5111-510. Liability Insurance	0	0	0	0
5113. Pumping	0	0	0	0
51-5113-282. Gas	0	0	0	0
51-5113-730. Improvements	0	0	0	0
5115. Transmission & Distribution	821,853	439,711	890,228	5,341,366
51-5115-110. Regular Salaries	101,543	98,612	102,527	615,160
51-5115-111. Straight Overtime	5,833	6,159	5,833	35,000
51-5115-112. Premium Overtime	13,333	11,980	13,333	80,000
51-5115-131. Medical Fees	833	0	833	5,000
51-5115-132. Medicare	1,472	2,030	1,765	10,587
51-5115-133. Cafeteria Plan	34,200	38,289	31,700	190,200
51-5115-134. Retirement	9,920	9,180	11,063	66,378
51-5115-135. Unemployment Ins	840	0	770	4,620
51-5115-136. Worker's Comp	10,710	11,888	12,795	76,767
51-5115-137. PERS Unfunded Liability	16,451	13,737	14,243	85,455
51-5115-140. Uniforms/Safety Equip	3,000	3,232	3,000	18,000

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		Actual	Budget	
51-5115-150. Vacation/Sick Buy Back	0	0	1,065	6,391
51-5115-210. Subscr/Books/Dues	583	0	583	3,500
51-5115-220. Advertising	167	0	167	1,000
51-5115-230. Travel/Lodging/Reg	833	601	833	5,000
51-5115-241. Office Supplies	0	0	0	0
51-5115-250. Other/Office Equipment	3,000	0	3,000	18,000
51-5115-254. Veh Operation/Maint	5,000	1,997	5,000	30,000
51-5115-255. RSI Fuel	7,000	5,303	7,000	42,000
51-5115-256. Equipment Operation/Maint	5,833	2,703	5,833	35,000
51-5115-257. Hand Tools	4,167	1,115	4,167	25,000
51-5115-265. Inventory	15,000	17,455	15,000	90,000
51-5115-270. Bldg Operation/Maint	5,833	601	5,833	35,000
51-5115-281. Electricity	96,206	25,123	96,206	577,238
51-5115-282. Gas	833	205	833	5,000
51-5115-283. Telephone - Cell	933	344	933	5,600
51-5115-284. Telephone - Land	0	0	0	0
51-5115-286. Communications Maint	1,333	0	1,333	8,000
51-5115-287. Water Service	417	282	417	2,500
51-5115-310. Professional Services	8,333	14,147	8,333	50,000
51-5115-314. Lab Sampling	3,000	455	3,000	18,000
51-5115-315. Engineering	10,000	0	10,000	60,000
51-5115-321. Research-Fremont Basin Stu	5,000	0	5,000	30,000
51-5115-330. Training	1,667	1,250	1,667	10,000
51-5115-410. Special Supplies	4,167	397	4,167	25,000
51-5115-415. Repair Subcontractors	12,500	1,560	12,500	75,000
51-5115-450. Special Depart Supp	16,667	7,318	16,667	100,000
51-5115-480. Chemicals/EMS Med Supp &	6,333	403	6,333	38,000
51-5115-481. Meters	78,333	1,094	78,333	470,000
51-5115-510. Liability Insurance	6,018	6,000	6,018	36,105
51-5115-604. Purchase Water	83,333	67,607	83,333	500,000
51-5115-621. Claims	16,667	0	16,667	100,000
51-5115-630. Other Contracts	25,000	12,698	25,000	150,000
51-5115-631. Legal Services	0	0	0	0
51-5115-632. Software License	500	0	500	3,000
51-5115-633. Bad Debt Expense	1,500	0	1,500	9,000
51-5115-710. Buildings	583	0	583	3,500

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51-5115-720. Buildings	5,000	2,151	5,000	30,000
51-5115-730. Improvements	51,667	1,972	51,667	310,000
51-5115-740. Purchase of Equipment	34,833	5,727	34,833	209,000
51-5115-745. Vehicle Purchase	12,500	0	12,500	75,000
51-5115-810. Loan Payment	11,167	939	11,167	67,001
51-5115-820. Interest Expense	316	223	316	1,897
51-5115-840. Interest Excavator	434	281	434	2,605
51-5115-850. Principal 1/3 USDA Phase I	0	0	4,178	25,068
51-5115-860. Interest 1/3 USDA Phase 1	0	0	15,486	92,915
51-5115-870. Principal 2/3 USDA Phase 1	0	0	8,356	50,136
51-5115-880. Interest 2/3 USDA Phase 1	0	0	30,972	185,830
51-5115-902. Transfers Expenses Out		0	64,652	387,913
51-5115-903. Transfers Expenses In	81,058	64,652	0	0
51-5115-921. Loan Payment	0	0	25,000	150,000

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		Actual	Budget	
52. SEWER FUND	28,745	28,144	-2,759	-16,555
3600. Miscellaneous Revenue	250	0	250	1,500
52-3691. Miscellaneous Revenue	250	0	250	1,500
3700. Operating Revenue	204,150	162,654	204,150	1,224,902
52-3731. Residential Sewer	175,990	132,523	175,990	1,055,942
52-3733. Sewer Connections	0	3,000	0	0
52-3734. Commercial Sewer	28,160	27,131	28,160	168,960
52-3738. Commercial Sewer Impact Fee	0	0	0	0
3800. Contributions and Transfers	0	0	0	0
52-3814. Trfr From Special Tax	0	0	0	0
5213. Treatment & Disposal	175,655	134,510	207,159	1,242,957
52-5213-110. Regular Salaries	21,523	24,830	25,410	152,460
52-5213-111. Straight Overtime	4,500	4,621	4,500	27,000
52-5213-112. Premium Overtime	6,333	5,604	6,333	38,000
52-5213-131. Medical Fees	667	0	667	4,000
52-5213-132. Medicare	312	609	526	3,153
52-5213-133. Cafeteria Plan	4,200	4,920	6,100	36,600
52-5213-134. Retirement	2,892	2,448	2,972	17,830
52-5213-135. Unemployment Ins	105	0	154	924
52-5213-136. Worker's Comp	2,638	5,965	3,758	22,545
52-5213-137. PERS Unfunded Liability	5,390	4,570	4,738	28,428
52-5213-140. Uniforms/Safety Equip	2,500	725	2,500	15,000
52-5213-150. Vacation/Sick Buy Back	0	18,260	6,560	39,362
52-5213-210. Subscr/Books/Dues	583	0	583	3,500
52-5213-220. Advertising	83	0	83	500
52-5213-230. Travel/Lodging/Reg	1,000	0	1,000	6,000
52-5213-241. Office Supplies	0	0	0	0
52-5213-250. Other/Office Equipment	2,667	0	2,667	16,000
52-5213-254. Veh Operation/Maint	1,333	706	1,333	8,000
52-5213-255. RSI Fuel	1,333	735	1,333	8,000
52-5213-256. Equipment Operation/Maint	2,500	1,993	2,500	15,000
52-5213-270. Bldg Operation/Maint	3,333	38	3,333	20,000
52-5213-281. Electricity	19,167	868	19,167	115,000
52-5213-282. Gas	83	0	83	500
52-5213-283. Telephone - Cell	333	128	333	2,000
52-5213-286. Communications Maint	500	38	500	3,000

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		Actual	Budget	
52-5213-287. Water Service	7,000	3,552	7,000	42,000
52-5213-310. Professional Services	833	0	833	5,000
52-5213-314. Lab Sampling	3,000	1,810	3,000	18,000
52-5213-315. Engineering	1,333	0	1,333	8,000
52-5213-330. Training	333	440	333	2,000
52-5213-415. Repair Subcontractors	10,500	0	10,500	63,000
52-5213-450. Special Depart Supp	4,167	1,746	4,167	25,000
52-5213-480. Chemicals/EMS Med Supp &	3,333	4,685	3,333	20,000
52-5213-510. Liability Insurance	2,723	2,715	2,723	16,336
52-5213-610. Licenses & Permits	2,833	0	2,833	17,000
52-5213-630. Other Contracts	4,000	0	4,000	24,000
52-5213-631. Legal Services	1,667	0	1,667	10,000
52-5213-730. Improvements	1,917	0	1,917	11,500
52-5213-740. Purchase of Equipment	4,833	0	4,833	29,000
52-5213-810. Loan Payment	0	0	10,426	62,554
52-5213-820. Interest Expense	0	0	8,625	51,747
52-5213-903. Transfer Expenses In	43,205	42,504	0	0
52-5213-904. Transfer Out (allocations)	0	0	42,503	255,018
53. AIRPORT FUND	-18,834	-34,136	-14,178	-85,071
3100. Taxes	175	0	9,675	58,050
53-3110. Property Tax	0	0	9,500	57,000
53-3112. Aircraft Property Tax	175	0	175	1,050
3300. Intergovernmental Revenue	4,167	0	4,167	25,000
53-3343. State Grants	1,667	0	1,667	10,000
53-3381. EKAD Grant	2,500	0	2,500	15,000
3600. Miscellaneous Revenue	3,333	170	3,333	20,000
53-3679. Miscellaneous Revenue	3,333	0	3,333	20,000
53-3691. Miscellaneous Revenue	0	170	0	0
3700. Operating Revenue	28,885	21,491	28,885	173,311
53-3781. Aviation Fuel	7,250	2,287	7,250	43,500
53-3782. Jet Fuel	11,158	8,350	11,158	66,950
53-3783. Aviation Oil	17	0	17	100
53-3784. Tie Down Fees	383	328	383	2,300
53-3785. T-Hangar Rent	4,375	5,231	4,375	26,250
53-3787. Office Rent	797	1,400	797	4,781
53-3791. Land/Property Lease	4,905	3,895	4,905	29,430

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		Actual	Budget	
5310. Airport	55,394	55,797	60,239	361,432
53-5310-110. Regular Salaries	15,972	13,496	16,201	97,204
53-5310-112. Premium Overtime	0	0	0	0
53-5310-132. Medicare	232	184	235	1,409
53-5310-133. Cafeteria Plan	4,600	3,970	4,200	25,200
53-5310-134. Retirement	2,146	1,676	2,057	12,343
53-5310-135. Unemployment Ins	105	0	103	616
53-5310-136. Worker's Comp	1,311	1,811	2,252	13,512
53-5310-137. PERS Unfunded Liability	4,738	4,570	4,738	28,428
53-5310-140. Uniforms/Safety Equip	500	499	167	1,000
53-5310-150. Vacation/Sick Buy Back	0	0	300	1,800
53-5310-210. Subscr/Books/Dues	33	0	33	200
53-5310-220. Advertising	0	0	0	0
53-5310-230. Travel/Lodging/Reg	83	0	83	500
53-5310-241. Office Supplies	0	0	0	0
53-5310-243. Computer Purchase/Repair	83	0	83	500
53-5310-244. Janitorial Supplies	167	0	167	1,000
53-5310-250. Other/Office Equipment	167	143	167	1,000
53-5310-252. Fuel Island Testing Maintena	250	0	250	1,500
53-5310-254. Veh Operation/Maint	250	0	250	1,500
53-5310-255. RSI Fuel	267	291	267	1,600
53-5310-270. Bldg Operation/Maint	1,417	2,770	1,417	8,500
53-5310-281. Electricity	2,000	358	2,000	12,000
53-5310-282. Gas	167	60	167	1,000
53-5310-283. Telephone - Cell	200	54	200	1,200
53-5310-284. Telephone - Land	0	0	0	0
53-5310-287. Water Service	750	406	750	4,500
53-5310-288. Sewer Services	250	87	250	1,500
53-5310-310. Professional Services	333	338	333	2,000
53-5310-315. Engineering	4,167	0	4,167	25,000
53-5310-330. Training	0	0	0	0
53-5310-510. Liability Insurance - PARSAC	622	620	622	3,729
53-5310-511. Airport Liability Insurance	1,317	2,896	1,317	7,900
53-5310-610. Licenses & Permits	500	1,605	500	3,000
53-5310-611. Jet Fuel	5,833	15,766	5,833	35,000
53-5310-612. Aviation Fuel	3,333	0	3,333	20,000

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Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
53-5310-613. Aviation Oil	42	0	42	250
53-5310-630. Other Contracts	1,667	0	1,667	10,000
53-5310-740. Purchase of Equipment	1,893	0	1,893	11,358
53-5310-902. Transfers Expenses Out	0	-2,814	7,011	42,065
53-5310-903. Transfers Expenses In	0	7,010	-2,814	-16,882
54. DIAL-A-RIDE FUND	20,908	-42,333	7,378	44,270
3300. Intergovernmental Revenue	77,568	0	77,568	465,410
54-3364. Transit Article 6.5	77,568	0	77,568	465,410
3700. Operating Revenue	3,646	3,432	3,646	21,878
54-3751. Fares Income	3,646	3,432	3,646	21,878
3800. Contributions and Transfers	0	0	0	0
54-3814. Trfr from Sp Tax	0	0	0	0
5410. Dial-a-Ride	60,307	45,764	73,836	443,018
54-5410-110. Regular Salaries	24,932	18,425	20,903	125,418
54-5410-112. Premium Overtime	83	0	83	500
54-5410-120. Temporary/Part Time	0	1,206	1,679	10,072
54-5410-131. Medical Fees	83	0	83	500
54-5410-132. Medicare	362	290	328	1,965
54-5410-133. Cafeteria Plan	5,700	5,700	5,700	34,200
54-5410-134. Retirement	2,398	1,854	2,270	13,621
54-5410-135. Unemployment Ins	210	43	205	1,232
54-5410-136. Worker's Comp	868	663	854	5,125
54-5410-137. PERS Unfunded Liability	5,395	4,572	4,740	28,441
54-5410-140. Uniforms/Safety Equip	200	0	200	1,200
54-5410-141. PARS - Admin Fee	33	27	33	200
54-5410-150. Vacation/Sick Buy Back	750	0	750	4,500
54-5410-210. Subscr/Books/Dues	67	0	67	400
54-5410-220. Advertising	83	0	83	500
54-5410-241. Office Supplies	250	21	250	1,500
54-5410-243. Computer Purchase/Repair	83	0	83	500
54-5410-244. Janitorial Supplies	250	253	250	1,500
54-5410-250. Other/Office Equipment	125	0	125	750
54-5410-254. Veh Operation/Maint	2,500	317	2,500	15,000
54-5410-255. RSI Fuel	3,000	2,753	3,000	18,000
54-5410-270. Bldg Operation/Maint	250	0	250	1,500
54-5410-283. Telephone - Cell	83	0	83	500

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Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
54-5410-284. Telephone - Land	250	130	250	1,500
54-5410-286. Communications Maint	167	0	167	1,000
54-5410-450. Special Depart Supp	250	0	250	1,500
54-5410-510. Liability Insurance	1,028	1,025	1,028	6,170
54-5410-740. Purchase of Equipment	0	0	15,000	90,000
54-5410-903. Transfers Expenses In	10,906	8,486	12,621	75,724
55. Public Works Admin Fund	0	-7,337	-2,833	-17,000
5117. Public Works Admin	0	-7,337	-2,833	-17,000
55-5117-110. Regular Salaries	32,812	24,119	33,062	198,370
55-5117-112. Premium Overtime	0	0	0	0
55-5117-132. Medicare	476	369	479	2,876
55-5117-133. Cafeteria Plan	6,300	4,190	6,700	40,200
55-5117-134. Retirement	2,984	2,141	2,897	17,380
55-5117-135. Unemployment Ins	158	0	154	924
55-5117-136. Worker's Comp	1,142	669	1,013	6,076
55-5117-137. PERS Unfunded Liability	2,924	2,288	2,373	14,235
55-5117-140. Uniforms/Safety Equip	0	0	83	500
55-5117-210. Subscr/Books/Dues	0	0	217	1,300
55-5117-220. Advertising	0	0	83	500
55-5117-230. Travel/Lodging/Reg	0	0	167	1,000
55-5117-242. Admin Copy Expense	0	0	0	0
55-5117-243. Computer Purchase/Repair	0	1,112	1,467	8,800
55-5117-244. Janitorial Supplies	1,417	125	1,417	8,500
55-5117-245. Postage and Shipping	1,083	764	1,083	6,500
55-5117-250. Other/Office Equipment	167	59	167	1,000
55-5117-254. Veh Operation/Maint	83	0	83	500
55-5117-255. RSI Fuel	108	99	108	650
55-5117-256. Equipment Operation/Maint	83	0	83	500
55-5117-257. Hand Tools	83	0	83	500
55-5117-270. Bldg Operation/Maint	833	103	833	5,000
55-5117-283. Telephone - Cell	142	64	142	850
55-5117-284. Telephone - Land	2,000	132	2,000	12,000
55-5117-286. Communications Maint	267	190	267	1,600
55-5117-287. Water Service	583	0	583	3,500
55-5117-315. Engineering	8,333	4,198	8,333	50,000
55-5117-330. Training	167	0	167	1,000

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Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
55-5117-450. Special Depart Supp	1,667	8,148	1,667	10,000
55-5117-610. Licenses & Permits	7,608	9,883	7,608	45,650
55-5117-902. Transfer Expenses Out	0	-66,034	0	0
55-5117-903. Transfers Expenses In	-71,420	46	-76,152	-456,911
71. AMMDA FUND	0	-1,387	0	0
3400. Charges for Services	6,167	9	6,167	37,000
71-3427. Assessments	6,167	9	6,167	37,000
7111. AMMDA	6,167	1,396	6,167	37,000
71-7111-110. Regular Salaries	0	0	0	0
71-7111-132. Medicare	0	0	0	0
71-7111-133. Cafeteria Plan	0	0	0	0
71-7111-134. Retirement	0	0	0	0
71-7111-135. Unemployment Ins	0	0	0	0
71-7111-136. Worker's Comp	0	0	0	0
71-7111-281. Electricity	471	166	471	2,825
71-7111-287. Water Service	507	282	507	3,042
71-7111-630. Other Contracts	5,189	948	5,189	31,133
72. SDI FUND	0	-8,096	0	0
3600. Investment Income	48,333	0	48,333	290,000
72-3612. Investment Earnings	48,333	0	48,333	290,000
7211. SDI	48,333	8,096	48,333	290,000
72-7211-630. Other Contracts	0	8,096	0	0
72-7211-940. Transfer to Spec Rev	48,333	0	48,333	290,000
73. SUCCESSOR AGENCY	0	-13,182	0	0
3600. Reimbursements	0	1,362	0	0
73-3690. Reimbursements	0	1,362	0	0
3900. ROPS Revenue	41,667	0	41,667	250,000
73-3999. ROPS Revenue	41,667	0	41,667	250,000
4631. Successor Agency Admin	41,667	14,544	41,667	250,000
73-4631-241. Office Supplies	833	0	833	5,000
73-4631-311. Legal Services	0	0	0	0
73-4631-312. Audit Fees	2,500	0	2,500	15,000
73-4631-751. Debt Service on Bonds	833	0	833	5,000
73-4631-902. Transfers Expenses Out	3,333	0	3,333	20,000
73-4631-903. Transfers Expenses In	34,167	14,544	34,167	205,000

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		Actual	Budget	
4632. Housing	0	12,384	0	0
73-4632-110. Regular Salaries	0	7,168	0	0
73-4632-132. Medicare	0	123	0	0
73-4632-133. Cafeteria Plan	0	1,900	0	0
73-4632-134. Retirement	0	907	0	0
73-4632-136. Worker's Comp	0	0	0	0
73-4632-137. PERS Unfunded Liability	0	2,285	0	0
74. Housing Corporation Fund	3,791	23,225	-3,629	-21,772
3600. Housing Corp Revenues	56,880	57,678	56,880	341,280
74-3624. Rental Income	54,690	56,958	54,690	328,140
74-3625. Storage/Utilities Income	2,190	0	2,190	13,140
74-3691. Miscellaneous Revenue	0	720	0	0
4632. Housing Corp Op Expenses	53,089	34,453	60,509	363,052
74-4632-110. Regular Salaries	9,817	0	5,412	32,469
74-4632-132. Medicare	142	0	79	471
74-4632-133. Cafeteria Plan	1,900	0	2,300	13,800
74-4632-134. Retirement	1,319	0	687	4,123
74-4632-135. Unemployment Ins	53	0	26	154
74-4632-136. Worker's Comp	342	0	59	355
74-4632-137. PERS Unfunded Liability	0	0	2,369	14,214
74-4632-241. Office Supplies	183	157	183	1,100
74-4632-243. Computer Purchase/Repair	117	0	117	700
74-4632-244. Janitorial Supplies	117	0	117	700
74-4632-256. Equipment Operation/Maint	500	0	500	3,000
74-4632-270. Bldg Operation/Maint	6,968	10,767	6,968	41,807
74-4632-281. Electricity	917	1,113	917	5,500
74-4632-282. Gas	333	95	333	2,000
74-4632-284. Telephone - Land	367	211	367	2,200
74-4632-286. Communications Maint	5,250	2,567	5,250	31,500
74-4632-287. Water Service	3,167	1,267	3,167	19,000
74-4632-288. Sewer Services	7,500	4,299	7,500	45,000
74-4632-310. Professional Services	4,167	0	4,167	25,000
74-4632-410. Special Supplies	100	0	100	600
74-4632-460. Dial-A-Ride Transportation	100	165	100	600
74-4632-614. Licenses & Permits	58	0	58	350
74-4632-620. Miscellaneous Services	917	450	917	5,500

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		Actual	Budget	
74-4632-630. Other Contracts	5,599	0	5,599	33,592
74-4632-730. Improvements	1,950	2,091	1,950	11,700
74-4632-903. Transfers Expenses In	1,208	11,270	11,270	67,617

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		Actual	Budget	
Capital Project Funds	-719,531	-152,653	-544,531	-3,267,187
92. Wastewater Cap.Proj.Fund	0	0	175,000	1,050,000
7015. Wastewater Capital Upgrades	0	0	175,000	1,050,000
92-7015-730. Improvements	0	0	175,000	1,050,000
93. Airport Capital Projects Fund	-126,192	-3,760	-126,192	-757,149
3400. Grant Revenues	137,982	0	137,982	827,890
93-3412. EKAD Grant	5,833	0	5,833	35,000
93-3415. FAA Grant - Eastside - Taxiway	125,123	0	125,123	750,740
93-3416. State Grant Match (FAA)	7,025	0	7,025	42,150
7015. Eastside Taxiway Rehab	264,173	3,760	264,173	1,585,039
93-7015-737. Eastside Taxiway Rehab	164,944	3,760	164,944	989,662
93-7015-739. Eastside Run-Up Area	99,230	0	99,230	595,377
94. Street Capital Projects Fund	-558,573	-41,259	-558,573	-3,351,438
3300. Capital Project Funding	52,205	0	52,205	313,229
94-3326. STPL 5399-026	0	0	0	0
94-3342. Transfer from Street Reserve	52,205	0	52,205	313,229
94-3343. TDA Article 3 - Heather Infill	0	0	0	0
7000. Capital Outlay	610,778	41,259	610,778	3,664,667
94-7000-732. RSTP Call for projects#15406	0	-1,104	0	0
94-7000-734. CMAQ - Mendiburu Rd	239,463	-4,338	239,463	1,436,777
94-7000-735. Renovations	0	-63	0	0
94-7000-738. CalTrans TSSDRA	15,833	0	15,833	95,000
94-7000-740. Local Roads Construction 18	100,000	0	100,000	600,000
94-7000-741. Local Roads Design 18/19	10,833	0	10,833	65,000
94-7000-742. Local Roads Construction 19	108,333	0	108,333	650,000
94-7000-743. TDA Article 3 - Heather Infill	19,277	42,258	19,277	115,661
94-7000-744. STPL 5399 (026)	106,205	0	106,205	637,229
94-7000-746. Local Roads Design 17/18	10,833	4,505	10,833	65,000
95. Water Capital Projects Fund	-50,600	-35,453	-50,600	-303,600
3700. Capital Project Funding	108,583	0	108,583	651,500
95-3726. Water Standby Charges	108,583	0	108,583	651,500
3800. Capital Project Funding	140,172	0	140,172	841,030
95-3821. IRWMP	140,172	0	140,172	841,030
7005. Capital Improvements	140,572	35,453	140,572	843,430

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		Actual	Budget	
95-7005-730. Improvements	140,572	35,453	140,572	843,430
95-7005-738. Phase 1 Boosters	0	0	0	0
7020. WSF - 79th Street Project	8,000	0	8,000	48,000
95-7020-110. Regular Salaries	0	0	0	0
95-7020-112. Premium Overtime	0	0	0	0
95-7020-132. Medicare	0	0	0	0
95-7020-134. Retirement	0	0	0	0
95-7020-135. Unemployment Ins	0	0	0	0
95-7020-136. Worker's Comp	0	0	0	0
95-7020-410. Special Supplies	8,000	0	8,000	48,000
7021. WSF - Poppy & North Loop Proj	79,500	0	79,500	477,000
95-7021-410. Special Supplies	79,500	0	79,500	477,000
7022. WSF - Upper Rancho Project	3,333	0	3,333	20,000
95-7022-410. Special Supplies	3,333	0	3,333	20,000
7023. WSF - Neuralia to Yerba Proj	28,117	0	28,117	168,700
95-7023-410. Special Supplies	28,117	0	28,117	168,700
7024. WSF - Kenniston St Project	5,000	0	5,000	30,000
95-7024-410. Special Supplies	5,000	0	5,000	30,000
7025. WSF - Kenniston to Neuralia	9,500	0	9,500	57,000
95-7025-410. Special Supplies	9,500	0	9,500	57,000
7026. WSF - Isabell CCB to Poppy	14,000	0	14,000	84,000
95-7026-410. Special Supplies	14,000	0	14,000	84,000
7027. WSF - Ph I Booster Pump Repl	11,333	0	11,333	68,000
95-7027-410. Special Supplies	11,333	0	11,333	68,000
96. Drainage Capital Projects Fund	32,167	0	32,167	193,000
7001. Capital Improvements	32,167	0	32,167	193,000
96-7001-730. Improvements	32,167	0	32,167	193,000
97. General Fund Capital Projects	-16,333	-72,181	-16,333	-98,000
3000. Transfers from other funds	0	0	0	0
97-3001. Transfer from Gen Op Fund	0	0	0	0
3900. Capital Project Funding	185,656	0	185,655	1,113,933
97-3996. CDBG - Balsitis Park	43,801	0	43,801	262,806
97-3997. RTP - OHV Visitor Center Grant	124,832	0	124,832	748,990
97-3998. OHV Visitor Cent - State Match	17,023	0	17,023	102,137
7001. Capital Projects	201,989	72,181	201,989	1,211,933
97-7001-735. Pool House Renovation	0	72,181	0	0

City of California City*
Proposed Budget (2-months)
For Period July & August 2018

Account	Proposed Budget July * August 2018	July - August 2017		FY2018 Annual Budget
		Actual	Budget	
97-7001-752. RTP - OHV Visitor Center	141,855	0	141,855	851,127
97-7001-753. CDBG - Balsitis Park	43,801	0	43,801	262,806
97-7001-754. Central Park Playground Equ	16,333	0	16,333	98,000

CITY COUNCIL

June 26, 2018

To: Mayor and Council

From: Chief Hurtado and OHV Recreation Program Staff

Subject: Temporary Hiring to complete Ground Operations Grant G16-03-26-G01

BACKGROUND:

The OHV Recreation Program applied for and received a ground operations grant for the 2017-2018 riding season. The city council approved the resolution for the grant at the May 9, 2017 city council meeting and approved the budget for that grant (and the others awarded to the city and OHV recreation program) October 10, 2017 city council meeting. Consequently, this staff report is presented to council asking to release the hiring freeze for this grant so that the grant deliverables can be accomplished. Two employees who were general service workers under the grant have moved on to other employment. This leaves two employees in the field performing the work required by the grant. One of the two left is the heavy equipment operator. The other is a general service worker. Much of the work done in the field must be done in pairs, thus the need to hire the replacement employees. Also, a part-time general service worker has also moved on to other employment. These positions are temporary as this grant G16-03-26-G01 concludes September 30, 2018.

RECOMMENDATION:

Allow the hiring of two temporary full-time employees and one temporary part-time employee for the ground operations grant. This line item is covered under 16-4233-110, Regular Salaries, 16-4233-132, Medicare, 16-4233-133, Cafeteria Plan, 16-4233-134, Retirement, 16-4233-135, Unemployment Ins, 16-4233-136, Workers' Comp. These costs are reimbursable through the grant.

FISCAL IMPACT:

Approximately \$20,000.00 in reimbursable funds will be used from the Ground Operations grant G16-03-26-G01 to fund this hiring and employment of these temporary employees.

The finance director has reviewed the staff report and finds the recommendations to be within the budget constraints of the program.

Environmental impact: None

Submitted: Chief Hurtado and OHV Recreation Program Staff

